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2005

Annual Report

of the Town Officers of the Town of

Stratford

New Hampshire

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CONCORD, NH



Including the Report of the School District

**For the Year Ending
December 31, 2005**

Credits
Photograph of old Bog Brook bridge
courtesy of Michael A. Lynch

Annual Report

**of the Town Officers
of the Town of**

Stratford

New Hampshire

**Including the Report of the
School District**

For the Year Ending

December 31, 2005

Town Office Hours and Telephone Numbers

Selectmen—922-5533, Fax 922-3317

Board Meeting 6 p.m.-done
Stratfrd@ncia.net
http://www.town.stratford.nh.us/
9-12 Monday through Thursday
1-4 Monday and Tuesday
6 p.m.-done Monday
Call for other hours or appointment

Town Clerk—922-5598

4-7 Monday & Wednesday
8-12 1st Saturday of month
Call for other hours or appointment
Deputy Town Clerk—922-5598
9-12 Monday
9-12 Wednesday

Tax Collector—922-5546

4-7 Monday & Wednesday
8-12 1st Saturday of month
Call for other hours or appointment
Deputy Tax Collector—922-5546
4-7 Monday & Wednesday
8-12 1st Saturday of month
Call for other hours or appointment

Welfare—922-8337, 922-5533

Call Welfare Officer or town office
9-12 Monday through Thursday
1-4 Monday and Tuesday
Call for other hours or appointment

Health Officer—922-5127

Medical, Fire, Police Emergency—911

Emergency Management—922-3329
Police Department—922-3821
Fire Department—636-2375

Stratford Public Library—922-9016

4-8 Monday
1-5 Thursday
9-11 1st Saturday of month

Laura Johnson Library—922-9016

11:30-1:30 1st Saturday of month
Other hours by appointment

Transfer Station—922-9063

12-4 Monday
8-12 Tuesday
3-7 Wednesday
8-4 Saturday

Water System—922-5127 or 5533

Sewer System—922-3357 or 5533

Timber, Sewer, and Water

Tax Collector—922-5546

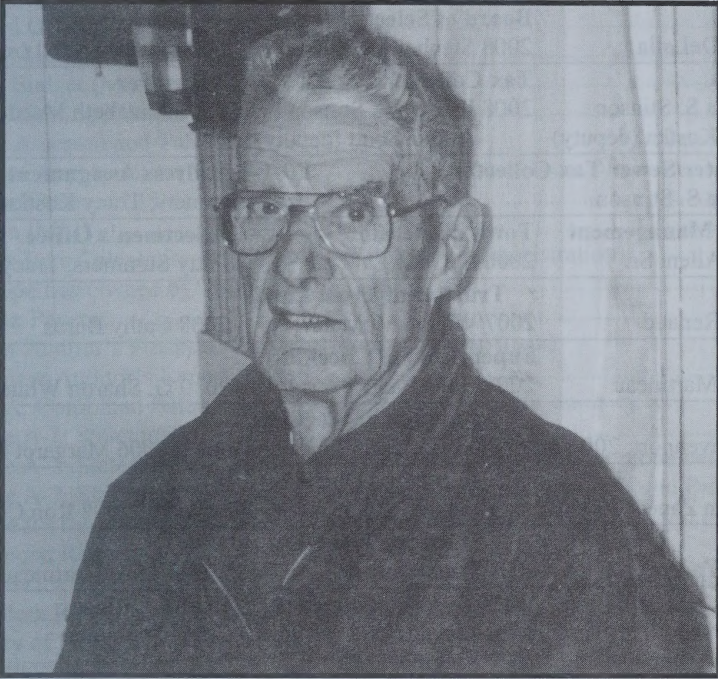
5-8 Monday
4-7 Wednesday
8-12 1st Saturday of month
Call for other hours or appointment

Assignment of New Addresses

(E9-1-1 Liaison)—922-5533

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Liebl Printing Co.
RR1 Box 244 East Colebrook Rd.
Colebrook, NH 03576

Dedication



Clifford “Punk” Eugene Christie

A lifelong resident, Punk loved horses and enjoyed riding the back roads and trails out east, stopping along the way to talk with friends and neighbors. Several years ago he wrote *Remembering Stratford's Glory Days*, a chapbook detailing his memories about life in the Hollow since the early 1900s. His dry sense of humor and stories will be missed.

2005 Elected Officers and Paid/Unpaid Positions

Board of Selectmen		
2007 Vicki DeLalla	2008 Stephen D. Allen, Sr.	2006 Ronald Scott (resigned)
Town Clerk	Tax Collector	Treasurer
2006 Patricia S. Stinson	2008 Patricia S. Stinson	2006 Elizabeth Macdonald
Tracy Kostka (deputy)	Alyssa Scott (deputy)	
Timber/Water/Sewer Tax Collector		E9-1-1 Address Assignment
2008 Patricia S. Stinson		Patty Summers, Tracy Kostka (deputy)
Emergency Management	Town Moderator	Selectmen's Office
Stephen D. Allen, Sr.	2006 Stephen LaFrance	Patty Summers, Tracy Kostka
Trustees of Trust Funds		
2006 Linda Renaud	2007 Wilson McMann	2008 Cathy Burns
Supervisors of Checklist		
2006 Claire Martineau	2008 Bona Ladd	2010 G. Sharon White
Inspectors of Elections		
2006 Rae Davenport; 2006 Sherry Dowse; 2006 Lorraine Goulet; 2006 Margaret Frizzell		
Cemetery Trustees		
2007 William Zanes; 2006 Bruce Blodgett; 2006 Charles Stinson III; 2008 Ron Connary		
Library Trustees		
2006 Sonya Zanes	2007 Dana Cassell	2008 Claire Martineau
Librarian	Welfare Administrator	Health Officer
Tracy Kostka	2006 Ronald Scott (resigned)	Claire Schooner
Kelley Kostka (deputy)	2007 Vicki DeLalla	Carlton Harris (deputy)
Planning Board		
2008 Charles Goulet, Chair	2008 Wilson McMann	2008 Paul Haynes, Alt.
2006 Thomas Allin	2006 Stephen LaFrance	2006 Gary Paquette
2006 Roger Stinson, Alt.	2006 Ronald Scott (resigned)	2008 Stephen Allen, Sr.
Zoning Board of Adjustment		
2006 Michael Lynch, Chair	2006 Karen Chapple	2006 Theodore Burns
2008 Charles Goulet, PB	2007 Vicki DeLalla	
Police Chief	Fire Chief	Assistant Fire Chiefs
Stewart Walling	Charles Stinson III	Silance Steady; Corey Stinson William Zanes
Road Service (Contracted)	Forest Fire Warden	Water Chief Operator
Michael Lynch	William Zanes	Carlton Harris, licensed Chester Smart, backup
Transfer Station	Wastewater Treatment Chief Operator	
Sonya Zanes	Chester G. Smart, licensed; David Begin, licensed backup	
Randall King (assistant)	Carlton Harris, licensed backup, William B. Zanes, truck	

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2005 Statistics

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State of New Hampshire
Town of Stratford

2006 Town Meeting Warrant

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 14, 2006, at 6:00 p.m. to act on Articles 1 through 30. The polls will be open at 10:00 a.m. and will close at 8:00 p.m.

Article 1. To choose by non-partisan ballot the following Town Officers:

One Selectman, 3 Years	One Cemetery Trustee, 3 Years
One Town Clerk, 3 Years	Three Planning Board Members, 3 Years
One Library Trustee, 3 Years	One Trustee of Trust Funds, 3 Years
One Treasurer, 3 Years	One Supervisor of Checklist, 6 Years
	One Town Moderator, 2 Years

Article 2. To see if the Town will vote to raise and appropriate the sum of **\$550,000** for the purpose of constructing a community subsurface disposal system in Stratford Hollow, said sum to include engineering and administration, construction of the system, and other such related facilities, easements, and rights of way as are necessary, said sum to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33:1 et. Seq. as amended), to authorize the Selectmen to apply for, obtain, and accept Federal, State, or other aid, if any, which may be available for such project, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiations, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Stratford. This appropriation is intended to supplement funds raised for the project at the 2004 Town Meeting so that the project can be completed. (2/3 ballot vote) (Polls Open One Hour). (Board Does Not Recommend)

Article 3. To see if the Town will vote to raise and appropriate **\$591,573** for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any of the warrant articles.

Article 4. To see if the town will vote to raise and appropriate **\$50,000** for the purpose of developing and printing digitized property tax maps and for schematics/maps overlays for all storm water outfalls and putting said maps on a CD, with the full amount to come from the undesignated fund balance (surplus) and no amount to be raised from taxation. This will be a non-lapsing appropriation until 2007 per RSA 32:7 VI. (Board Recommends)

Article 5. To see if the Town will vote to raise and appropriate **\$21,000** for the purpose of conducting a statistical update to bring the town into compliance for its certification year, with the full amount to come from the undesignated fund balance (surplus) and no amount to be raised by taxation. This will be a non-lapsing appropriation until 2007 per RSA 32:7 VI. (Board Recommends)

Article 6. To see if the Town will vote to establish a Master Plan Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of revising the town's master plan and to raise and appropriate the sum of **\$1,000** to be placed in this fund, and to further see if the Town will authorize the Selectmen to act as agents to expend money from the Master Plan Capital Reserve Fund. (Majority vote required). (Board Recommends)

Article 7. To see if the Town will vote to establish a Recycling Center Revolving Fund pursuant to RSA 31:95-h. The money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general unreserved fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body (no further town meeting approval required). These funds may be expended only for the purpose of paying down the cost of the Transfer Station budget, facilitating repairs that are necessary, or purchasing needed equipment.

Article 8. To see if the Town will vote to establish an Ambulance Service Revolving Fund pursuant RSA 31:95-h. The money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general unreserved fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body (no further town meeting approval required). These funds may be expended only for the purpose of paying down the ambulance budget or purchasing needed equipment.

Article 9. To see if the Town will vote to establish a Police Detail Revolving Fund pursuant RSA 31:95-h. The money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general unreserved fund balance. The Town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body (no further town meeting approval required). These funds may be expended only for the purpose of purchasing or upgrading needed equipment.

Article 10. To see if the Town will vote to extend the Class V section of McMann Road by approximately 2,000 additional feet to the Haynes Cemetery of McMann Road purposes of summer maintenance only after McMann Road

residents bring the road up to Class V standards. Residents have two years to bring it up to Class V standards.

Article 11. To see if the Town will vote to raise and appropriate **\$37,500** for the purpose of replacement of the Old Mill Bridge and for the rough coat of asphalt on the new bridge and dirt road section. This will be a non-lapsing appropriation until the job is complete or for a maximum of five years per RSA 32:7 VI. (Board Recommends)

Article 12. To see if the Town will vote to rescind the action of voting for elected planning board members pursuant RSA 673:2, II (c) and to further see if the Town will vote in accordance with RSA 673:2, II (a) and RSA 673:5 to appoint the planning board members and their terms. (Polls Open All Day)

Article 13. To see if the Town will vote to raise and appropriate **\$212,961** for the purchase of a fire truck. Out of this amount, \$114,950 is to come from a Rural Development grant and \$92,011 is to be withdrawn from the Fire Department Capital Reserve Fund. The remaining \$6,000 is to be raised by taxation.

Article 14. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

Article 15. To see if the Town will vote to raise and appropriate **\$545** to be added to the previously established Ambulance Capital Reserve Fund, with the full amount to come from surplus and no amount to be raised from taxation, and to further see if the Town will vote to appoint the selectmen as agents to expend from the ambulance CRF. (Board Recommends)

Article 16. To see if the Town will vote to change the purpose of the Capital Reserve Fund for the ambulance created in 1992 totaling **\$55,207.51** with accumulated interest to the date of withdrawal to the New Stratford Ambulance Capital Reserve Fund and to allow the selectmen to expend such funds. (2/3 Vote Required) (RSA 35:16) (Petitioned Article) (Board Recommends)

Article 17. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital reserve fund. (Board Recommends)

Article 18. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Grand Trunk Railroad Capital Reserve Fund. (Board Recommends)

Article 19. To see if the Town will vote to raise and appropriate **\$811** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from surplus. (Board Recommends)

Article 20. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Article 21. To see if the Town will vote to raise and appropriate the following sums for health and/or community organizations:

\$3,500—Upper Connecticut Valley Home Health.

\$1,000—Northern Human Services, the Mental Health Center (\$775) and Vershire Center (\$225).

\$1,000—UCV Hospital, to help defray costs of providing emergency hospital services.

\$1,000—Weeks Medical Center Home Health.

\$1,625—Tri-County Community Action Program.

\$2,900—Tri-County CAP North Country Senior Meals.

\$373—American Red Cross, Greater White Mountain Chapter (40 cents per resident) for disaster relief, community health and safety services, and military communication and disaster preparedness.

\$1,000—Community Services Council of New Hampshire, NH Help Line.

Article 22. To see if the Town will vote to raise and appropriate the following sums for town community efforts:

\$900—donation of up to \$150 per organization not school sponsored, if requested, in support of Town youth organizations.

\$400—donation of up to \$400 to Stratford Old Home Day for community fruit baskets.

Article 23. Shall the provisions for having 2 sessions of the annual town meeting be declared no longer in effect in this town, per RSA 39:2-a, I. (The purpose of this article is to return to a daytime town meeting rather than a night town meeting.) (By Ballot Vote All Day)

Article 24. To see if the Town will adopt RSA 154:24 to authorize the selectmen to allow emergency services to go to the aid of another city, town, village, or fire district within or without the state for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail as requested.

Article 25: To see if the Town will vote to establish a Town Office Relocation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of relocating town offices and to raise and appropriate the sum of **\$10,000** to be placed in this fund, and to further see if the Town will authorize the Selectmen to act as agents to expend money from the Town Office Relocation Capital Reserve Fund. (Majority vote required). (Board Recommends)

Article 26. To see if the Town will vote to raise and appropriate \$9,786 for the Town of Northumberland ambulance service and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract.

Article 27. to see if the Town will vote to raise and appropriate \$800 for repairs to the Grange building.

Article 28. To see if the town will vote to approve six paid holidays per year for hourly employees who work full-time and to further see if the town will vote to raise and appropriate \$1,900 for this purpose.

Article 29. To see if the Town will vote to continue the construction property tax exemption for public accommodation and/or industrial uses should the Town meet all the eligibility requirements as stated in NH Session Laws of 2000, Chapter 84 (SB 76), and to be certified by the NH Office of State Planning & Energy Programs for the current year. The percentage of new assessed value to be exempted is 25 percent and the exemption shall take effect in the tax year beginning April 1 following adoption and shall remain in effect until 2008 or until rescinded. (Board Recommends)

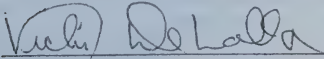
Article 30. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 16th day of February in the year 2006.


Vicki DeLalla, Chairman


Stephen Allen, Sr.
Board of Selectmen, Stratford, New Hampshire

A True Copy of Warrant Attest:


Vicki DeLalla, Chairman


Stephen Allen, Sr.
Board of Selectmen, Stratford, New Hampshire

BUDGET OF THE TOWN

OF: **STRATFORD**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From January 1, 2006 to December 1, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

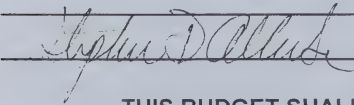
This is to certify that this budget was posted with the warrant on the (date) 27th of February 2006.

GOVERNING BODY (SELECTMEN)

Please sign in ink.



Vicki DeLalla



Stephen D. Allen, Sr.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Budget - Town/City of Stratford FY 2006

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	3	78,000	74,662	78,000	
4140-4149	Election,Reg.& Vital Statistics	3	2,000	2,662	4,500	
4150-4151	Financial Administration	3	10,700	11,850	12,300	
4152	Revaluation of Property					
4153	Legal Expense	3	9,500	3,013	4,500	
4155-4159	Personnel Administration	3	14,100	14,737	17,000	
4191-4193	Planning & Zoning	3	1,500	881	1,500	
4194	General Government Buildings	3	25,000	24,637	38,500	
4195	Cemeteries	3	10,250	9,917	10,100	
4196	Insurance	3	18,000	16,366	18,000	
4197	Advertising & Regional Assoc.	3	717	717	766	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	34,980	34,879	40,932	
4215-4219	Ambulance	3			5,000	
4220-4229	Fire	3	40,000	39,489	34,350	
4240-4249	Building Inspection					
4290-4298	Emergency Management	3	2,500	-	2,500	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	3	112,000	107,181	112,000	
4313	Bridges					
4316	Street Lighting	3	7,500	9,308	7,500	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	3	67,056	50,339	50,725	
4325	Solid Waste Clean-up	3	6,500	4,333	6,500	
4326-4329	Sewage Coll. & Disposal & Other	3	71,640	63,415	65,700	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other	3	30,050	19,429	30,050	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	3	912	716	912	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	3				
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	3	5,000	1,814	5,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	3	4,200	3,249	6,250	
4550-4559	Library	3	7,000	7,000	7,850	
4583	Patriotic Purposes	3	2,500	2,134	1,000	
4589	Other Culture & Recreation	3	350		350	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	3	2,000	1,104	2,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	3	9,670	10,113	10,113	
4721	Interest-Long Term Bonds & Notes	3	17,028	16,675	16,675	
4723	Int. on Tax Anticipation Notes	3	1,000	-	1,000	
4790-4799	Other Debt Service					

Budget - Town/City of Stratford FY 2006

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			591,653	530,619	591,573	-

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	CRF Fire	20	50,000	50,000	10,000	
4915	CRF Roads/Bridges	17	25,000	25,000	25,000	
4915	CRF Police Cruiser	14	3,000	3,000	5,000	
4915	CRF Train Station	18	25,000	25,000	25,000	
4915	CRF Office Relocation	25			10,000	
4215	CRF Ambulance	15			545	
4191-4193	CRF Master Plan	6			1,000	
4312	Mill Rd bridge	11			37,500	
4329	Hollow Sewer	2				550,000
41307	Tax Maps	4			50,000	
4152	Statistical Revaluation	5			21,000	
39127	Fire Expendable Trust	19			811	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	185,856	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4415	Groveton Ambulance	26	9,420	9,320	9,786	
4415	Stratford Ambulance		9,420	11,405		
4415	UCVH Home Health	21	3,500	3,500	3,500	
4415	UCV Hospital	21	1,000	1,000	1,000	
4415	Northern Human Ser.	21	1,000	1,000	1,000	
4415	Tri-County Cap	21	1,625	1,625	1,625	
4589	Special Rec	22	900	850	900	
4415	Senior Meals	21	2,900	2,900	2,900	
4589	Fruit Baskets	22	300	209	400	
4415	Am. Red Cross	21	373	373	373	
4194	Old Station Roof		7,000	6,900		
4520	Resurface Ball Courts		4,232	4,232		
4150	Verizon Appraisal		5,000			
4415	NH Help Line	21			1,000	
4415	Weeks Home Health	21			1,000	
4220	Firetruck	13			212,961	
4194	Grange Repairs	27			800	
4155	Paid Holidays	28			1,900	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	239,145	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		1,750	1,750	2,000
3180	Resident Taxes				
3185	Timber Taxes		79,500	79,646	20,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		16,000	20,755	15,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		24	24	100
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		95,000	98,994	90,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		5,000	5,353	4,000
3311-3319	FROM FEDERAL GOVERNMENT				114,950
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		36,933	59,962	36,933
3352	Meals & Rooms Tax Distribution		35,990	35,990	35,990
3353	Highway Block Grant		24,062	24,062	22,668
3354	Water Pollution Grant		46,042	47,732	10,895
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		22,488	22,488	15,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,553	4,553	4,000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		6,000	7,451	3,000
3409	Other Charges		4,000	4,000	4,000
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		800	668	-
3502	Interest on Investments		6,000	13,780	2,500
3503-3509	Other		5,000	9,604	4,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		71,640	71,640	65,700
	Water - (Offset)		30,050	30,050	30,050
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		72,045	74,483	92,011
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				72,356
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			562,877	612,985	645,153

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	591,653	591,573
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	103,000	185,856
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	46,670	239,145
TOTAL Appropriations Recommended	741,323	1,016,574
Less: Amount of Estimated Revenues & Credits (from above)	562,877	645,153
Estimated Amount of Taxes to be Raised	178,446	371,421

STATE OF NEW HAMPSHIRE
TOWN OF STRATFORD
2005 TOWN MEETING MINUTES

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: You are hereby notified to meet at Fuller Town Hall on Tuesday, March 8, 2005, at 6:00 p.m. to act on Articles 1 through 22. The polls will be open at 10:00 a.m. and will close at 8:00 p.m.

Article 1. To choose by non-partisan ballot the following Town Officers:

One Selectman, Three Years	One Trustee of Trust Funds, Three Years
One Selectman, One Year	One Supervisor of Checklist, Three Years
One Tax Collector, Three Years	One Cemetery Trustee, Three Years
One Library Trustee, Three Years	

Motion to accept Article 1 as written: Scott Mason. Second: Jim Brown. Article 1 carried as written. The following officers were elected:

SELECTMAN—1-YEAR TERM. Ronald A. Scott, having a plurality of votes cast, was declared elected Selectman, 1-year term.

Ronald A. Scott	44	Scott Mason	3	John Brown	1
Jim Brown	18	Danny Smith	2	Elwood Haynes	1
Tim Laberge	4	Tim Brooks	1	David Obomsawin	1
				William Zanes	1

SELECTMAN—3-YEAR TERM. Stephen D. Allen, Sr., having a plurality of votes cast, was declared elected Selectman, 3-year term.

Stephen D. Allen, Sr.	43	Scott Mason	5	Ronald Connary	1
Danny Smith	9	Tim Laberge	2	Marcel Goulet	1
Jim Brown	8	Tim Brooks	1	Vickie Obomsawin	1

TAX COLLECTOR—3-YEAR TERM. Patricia S. Stinson, having a plurality of votes cast, was declared elected Tax Collector, 3-year term.

Patricia S. Stinson 91

CEMETERY TRUSTEE—3-YEAR TERM. Ronald B. Connary, having a plurality of votes cast, was declared elected Cemetery Trustee, 3-year term.

Ronald B. Connary 86 Steve Allin 1

LIBRARY TRUSTEE—3-YEAR TERM. Claire Martineau, having a plurality of votes cast, was declared elected Library Trustee, 3-year term.

Claire Martineau	82	Alicia Goulet	1	Ron Scott	1
Rae Davenport	1	Marin Halladay	1	Sonya Zanes	1

SUPERVISOR OF THE CHECKLIST—3-YEAR TERM. Bona L. Ladd, having a plurality of votes cast, was declared elected Supervisor of the Checklist, 3-year term.

Bona L. Ladd 81 Jim Brown 1 Sharon White 1

TRUSTEE OF TRUST FUNDS—3-YEAR TERM. Linda Renaud, currently holding office as a Trustee of Trust Funds, was not eligible for election to the office. Therefore, Cathy Burns, having a plurality of all other votes cast, was declared elected Trustee of Trust Funds.

Cathy Burns	4	Jeff Broe	1	Edna Fuller	1
Linda Renaud	4	Tim Brooks	1	Peter Lafoe	1
James Brown	2	Karen Chapple	1	Claire Martineau	1
Bona Ladd	2	Daisy Covey	1	Patty Summers	1
Bruce Blodgett	1	Rae Davenport	1	Sharon White	1

Article 2. To see if the Town will vote to raise and appropriate \$591,743 for the operating budget and, if not, to see what sum the Town will raise and appropriate to defray Town expenses for the ensuing year. This article does not include the cost of any other warrant articles except

Warrant Article 10. Motion to accept Article 2 as written: Scott Mason. Second Jim Brown. Article 2 carried as written.

Article 3. To see if the Town will vote to discontinue the Capital Reserve Fund for the Stump Dump. Said funds, amounting to \$72,045.48, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. Prior to Town Meeting a written ballot was requested by petition with 5 voters' signatures. Motion to accept Article 3 as written: Scott Mason. Second: Jim Brown. Scott Mason: Motion to amend Article 3 as follows:

Amendment: To see if the Town will vote to discontinue the Capital Reserve Fund for the Stump Dump, contingent upon approval of Article 4 and further contingent upon receipt of a grant from Rural Development. Said funds, amounting to \$72,045.48, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Second to amendment on Article 3: Jim Brown. Motion to amend failed by voice vote. Back to original article. Ballot Vote. Yes, 38. No, 21. Article 3 carried at written.

Article 4. To see if the Town will vote to raise and appropriate the sum of **\$180,520** for the purchase of a fire pumper truck and to authorize the issuance of not more than \$68,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$40,000 from the Capital Reserve Fund for the Fire Department created for this purpose; furthermore to vote to raise and appropriate \$72,045 from the undesignated fund balance. An anticipated Rural Development equipment grant fund in the amount of up to \$62,000 may be available to help offset this purchase. (2/3 ballot vote required) (Polls open 1 hour) (Board Recommends). Motion to accept Article 4 as written: Scott Mason. Second: James Brown. Scott Mason motion to amend article.

Amendment: To see if the Town will vote to raise and appropriate the sum of \$191,500 for the purchase of a fire pumper truck and to authorize the issuance of not more than \$82,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Selectmen to apply for any available grant money to offset this purchase; and further to authorize the withdrawal of \$40,000 from the Capital Reserve Fund for the Fire Department created for this purpose; and further to apply \$69,500 from the 12/31/204 undesignated fund balance to offset this purchase. An anticipated Rural Development equipment grant in the amount of up to \$62,000 may be available to help offset this purchase. (2/3 ballot vote required) (Polls open 1 hour) (Board Recommends). Second to amendment on Article 4: James Brown. Polls opened at 7:05 pm and remained open for 1 hour. Yes, 36 votes. No, 25 Votes. Needed 41 vote (2/3) to carry. Article 4 failed as amended.

Article 5. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Does Not Recommend). Scott Mason: Motion to suspend rules of meeting and place Article 5 at the end of the meeting. Second: James Brown. Motion so suspend rules of the meeting and place Article 5 at the end of the meeting carried. Meeting returned to Article 5 after Article 21. Keith Fellows: Motion to pass over Article 5. Second: None. Motion to accept Article 5 as written: Scott Mason. Second: James Brown. Patty Summers: Motion to amend Article 5 to the following: To see if the Town will vote to raise and appropriate **\$50,000** to be added to the previously established Fire Department Capital Reserve Fund. Second to amendment on Article 5. Jamie Arsenault. Article 5 carried as amended.

Article 6. To see if the Town will vote to raise and appropriate **\$9,420** for establishment and use of a Stratford Ambulance Corps. Prior to Town Meeting a written ballot was requested by

petition with 5 voters' signatures. Motion to accept Article 6 as written: Scott Mason. Second: Keith Fellows. Yes, 32. No, 23. Article 6 carried as written.

Article 7. To see if the Town will vote to raise and appropriate **\$9,420** for the Groveton Ambulance Corps and authorize the Selectmen to sign and agree to the terms and conditions of the associated contract. Motion to accept Article 7 as written: Scott Mason. Second: James Brown. Article 7 carried as written.

Article 8. To see if the Town will vote to discontinue the Capital Reserve Fund for the Ambulance created in 1992. Said funds, amounting to \$55,207.51, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. Prior to Town Meeting a written ballot was requested by petition with 5 voters' signatures. Motion to pass over Article 8: Keith Fellows. Second: Jenni Hakey. Motion to pass over Article 8 carried.

Article 9. To see if the town will vote to raise and appropriate **\$5,000** for an appraisal of Verizon telephone lines and easements. Motion to accept Article 9 as written: Scott Mason. Second: James Brown. Article 9 carried as written.

Article 10 To see if the Town will give the Selectmen permission to enter into a three-year contract for summer and winter highway maintenance at a whole cost for three years and to raise and appropriate the cost for the first year in the 2005 budget with the cost for the second and third years raised and appropriated in annual budgets for those years, with the contract renewable at the second year. The appropriation for this article is included in Warrant Article 2. Motion to accept Article 10 as written: Scott Mason. Second: James Brown. Article 10 carried as written.

Article 11 To see if the Town will vote to sell to the First Baptist Church for the sum of \$1 the building known as the Baptist Thrift Shop, which is identified on the tax records as U01-02A. Motion to accept Article 11 as written: Scott Mason. Second: James Brown. Article 11 carried as written.

Article 12. To see if the Town will vote to sell 1.5 acres (instead of the 1 acre approved last year) of land located on the east side of Percy Road from Town Lot R25-29 to Two Rivers Habitat for Humanity for \$1. Motion to accept Article 12 as written: Scott Mason. Second: Vicki DeLalla. Article 12 carried as written.

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$4,232** to resurface and maintain the tennis and basketball courts. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until December 31, 2006. (Board Recommends). Motion to accept Article 13 as written: Vicki DeLalla. Second James Brown. Article 13 carried as written.

Article 14. To see if the Town will vote to establish a Police Cruiser Capital Reserve Fund for a police cruiser and to further see if the town will vote to raise and appropriate **\$3,000** for said fund. (Board Recommends). Motion to accept Article 14 as written: Scott Mason. Second: James Brown. Article 14 carried as written.

Article 15. To see if the Town will vote to raise and appropriate **\$25,000** to be added to previously established Highway and Bridges Capital Reserve Fund. (Board Recommends). Motion to accept Article 15 as written: Scott Mason. Second James Brown. Article 15 carried as written.

Article 16. To see if the Town will vote to raise and appropriate **\$25,000** to be added to previously established Grand Trunk Railroad Capital Reserve Fund as the Town's matching share for a \$116,640 TE grant (#04-60TE) for the restoration and renovation of Stratford's historic Grand Trunk Railroad Station. (Board Recommends). Motion to Pass Over Article 16: Keith Fellows. No Second. Motion Withdrawn. Motion to accept Article 16 as written: Vicki DeLalla. Second: Claire Martineau. Article 16 carried as written.

Article 17. To see if the Town will vote to raise and appropriate the following sums for health and/or community organizations:

\$3,500—Upper Connecticut Valley Home Health.

\$1,000—UCV Mental Health (\$775) and Developmental Health (\$225).

\$1,000—UCV Hospital, to help defray costs of providing emergency hospital services.

\$1,625—Tri-County Community Action Program.

\$2,900—Tri-County CAP North Country Senior Meals.

\$373—American Red Cross, Greater White Mountain Chapter (40 cents per resident) for disaster relief, community health and safety services, and military communication and disaster preparedness.

Motion to accept Article 17 as written: Scott Mason. Second: James Brown. Article 17 carried as written.

Article 18. To see if the Town will vote to raise and appropriate the following sums for town community efforts:

\$900—donation of up to \$150 per organization not school sponsored, if requested, in support of Town youth organizations.

\$300—Community fruit baskets.

Motion to accept Article 18 as written: Scott Mason. Second: James Brown. Article 18 carried as written.

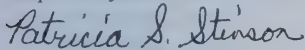
Article 19. To see if the Town would vote to establish an elected Zoning Board of Adjustment in accordance with RSA 673:2, II(b)(2). (By Petition) (By Ballot vote all day). Yes Votes, 42. No Votes, 44. Article 19 failed to carry.

Article 20. To see if the Town would vote to establish an elected Planning Board in accordance with RSA 673:2, II(b)(2). (By Petition) (By Ballot vote all day). Yes Votes, 50. No Votes, 36. Article 20 carried as written.

Article 21 To see if the Town will vote to raise **\$7,000** to replace the roof on the Old Fire Station building. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until December 31, 2006. (Board Recommends). Motion to accept Article 21 as written: Scott Mason. Second: James Brown. Article 21 carried as written.

Article 22. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen. Motion to adjourn at 8:55 pm: Tim Brooks. Second: Charles Stinson. Meeting adjourned at 8:55 pm.

Respectfully submitted,



Patricia S. Stinson
Town Clerk

2005 Taxes Assessed and Tax Rate

Purpose of Appropriation (MS-2)

Administration

4130	Executive.....	\$ 78,000
4140	Election, Registration, and Vital Statistics.....	2,000
4150	Financial Administration.....	10,700
	<i>Article 9, Revaluation of Property</i>	5,000
4153	Legal Expense	9,500
4155	Personnel Administration.....	14,100
4191	Planning and Zoning	1,500
4194	General Government Buildings	25,000
	<i>Article 21, Old Fire Station Roof</i>	7,000
4195	Cemeteries.....	10,250
4196	Insurance	18,000
4197	Advertising.....	717

Public Safety

4210	Police.....	\$ 34,980
	<i>Article 14, CRF for Police Cruiser</i>	3,000
4220	Fire	40,000
	<i>Article 5, CRF for Fire Department</i>	50,000
4290	Emergency Management.....	2,500
4312	Highways and Streets.....	112,000
	<i>Article 15, CRF for Highways and Bridges</i>	25,000
4316	Street Lighting.....	7,500

Sanitation

4323	Solid Waste Collection.....	\$ 67,056
4326	Solid Waste Clean-up.....	6,500
4326	Sewage Collection and Disposal.....	71,640

Water Distribution and Treatment

4332	Water Services	\$ 30,050
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Health

4411	Administration	\$ 912
4415	Health Agencies	
	<i>Article 7, Groveton Ambulance</i>	9,420
	<i>Article 8, Stratford Ambulance</i>	9,420
	<i>Article 17, UCV Home Health</i>	3,500
	<i>Article 17, Northern Human Services (formerly UCV</i> <i>Mental & Developmental Services)</i>	1,000
	<i>Article 17, UCV Hospital</i>	1,000
	<i>Article 17, Tri-County Cap</i>	1,625
	<i>Article 17, Tri-County CAP North Country Elderly</i> <i>Program, Senior Meals</i>	2,900
	<i>Article 17, American Red Cross</i>	373

Welfare

4441 Administration and Direct Assistance..... \$ 5,000

Culture and Recreation

4520 Parks and Recreation..... \$ 4,200

Article 13, Basketball & Tennis Court..... 4,232

4550 Libraries 7,000

4583 Patriotic Purposes..... 2,500

4589 Other Culture and Recreation..... 350

Article 18, Special Recreation 900

Article 18, Community Fruit Baskets..... 300

Conservation

4619 Forester..... \$ 2,000

Debt Service

4711 Principal—Long-Term Bonds and Notes \$ 9,760

4721 Interest—Long-Term Bonds and Notes 17,028

4723 Interest on Tax Anticipation Notes 1,000

Total..... \$741,413

Revenues (revised MS-4)**From Taxes**

3120 Land Use Change Tax..... \$ 1,750

3185 Timber Tax..... 79,500

3190 Interest on Delinquent Taxes 16,000

3187 Excavation Activity Tax 24

From Fees

3220 Motor Vehicle Permit Fees \$ 95,000

3290 Other Licenses, Permits, and Fees 5,000

From State

3351 Shared Revenues \$ 36,933

3352 Meals and Rooms Tax Distribution 35,990

3353 Highway Block Grant 24,062

3354 Water Pollution Grant 46,042

3356 State and Federal Forest Land Reimbursement 22,488

3359 Railroad Tax and Other..... 4,553

Charges for Services

3401 Income from Departments..... \$ 6,000

3409 Other Charges..... 4,000

Miscellaneous Revenues

3501 Sale of Municipal Property \$ 800

3502 Investments 6,000

3503 Other..... 5,000

Interfund Operating Transfers In

3914	From Enterprise Funds	
	Sewer Rents (Offset)	\$ 71,640
	Water Rents (Offset)	30,050
3915	From Capital Reserves (closed stump dump CRF).....	72,045

Subtotal of Revenues..... **\$562,877**

From Fund Balance to Reduce Taxes \$0

Total Revenues and Credits **\$562,877**

Valuation (MS-1)

Lands	\$9,986,900
Current Use (35,308.13 acres)	\$2,533,200
Residential.....	6,976,500
Commercial/Industrial	477,200

Buildings	\$22,407,900
Residential.....	\$ 18,881,900
Manufactured Housing.....	1,581,200
Commercial	1,944,800

Public Utilities	\$26,037,641
Electric	\$ 2,162,327
Gas Pipeline	23,875,314

Valuation Before Exemptions:..... **\$58,432,441**

Less: Blind Exemptions (2)	\$ 30,000
Elderly Exemptions (13)	250,600

Net Valuation On Which Local Tax Rate Is Computed..... **\$58,122,541**

Net Valuation Without Utilities On Which State

Tax Rate For Education Tax Is Computed **\$32,084,900**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2005 Tax Rate Calculation

TOWN/CITY: STRATFORD

Gross Appropriations	741,413
Less: Revenues	562,877
Less: Shared Revenues	15,044
Add: Overlay	59,735
War Service Credits	5,500

Barbara J. Robinson
11/7/05

Net Town Appropriation	228,727
Special Adjustment	0

Approved Town/City Tax Effort	228,727	TOWN RATE 3.94
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,739,191
Regional School Apportionment	0
Less: Equitable Education Grant	(779,126)
Less: Additional FY04 Targeted Aid	0
State Education Taxes	(88,439)
Approved School(s) Tax Effort	871,626

**LOCAL
SCHOOL RATE**
14.99

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.84
31,140,358	88,439
Divide by Local Assessed Valuation (no utilities)	
32,129,200	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
2.75

COUNTY PORTION

Due to County	175,613
Less: Shared Revenues	(7,985)

Approved County Tax Effort	167,628	COUNTY RATE 2.88
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TOTAL RATE
24.56

Total Property Taxes Assessed	1,356,420
Less: War Service Credits	(5,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,350,920

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.75	88,439
County	2.88	167,628
Municipal & Local School Tax	18.93	1,100,353
		1,356,420

TRC#
156

* Excludes Chapter 84, Laws of 2000
#29,300 exemption

TRC#
156

Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
R06-01-1	Water	Reservoir Rd.	
R09-05A	Septic	US RT 3	
R09-22	Lot	US RT 3	.10 acre
R09-40-1	Water	US RT 3	
R11-05	Landfill	Pleasant Valley Rd.	
R11-12	Recycle	US RT 3	
R11-32	Lot taken by tax deed	US RT 3	.77 est. acre or less
R11-56	Trailer by tax deed	Pleasant Valley Rd.	Repurchase agreement
R11-58	Trailer by tax deed	Pleasant Valley Rd.	Owner repurchased
R19-13	Lot taken by tax deed	Bordeau Rd.	14.61 acres
R19-36	Lot taken by tax deed	Bog Rd.	.36 acre
R20-07	Watershed area	Percy Rd.	11.8 acres
R22-41	Grange	US RT 3	
R22-42	Cemetery	US RT 3	
R25-13	House/lot taken by tax deed	Bog Rd.	Owner repurchased
R25-29	Lot taken by tax deed	Percy Rd.	Habitat project
R25-38	Lot taken by eminent domain	Bog Rd.	Hollow sewer project
R26-13	Lot taken by tax deed	Christie Rd.	100 acres
R31-07	Cemetery	US RT 3	
U01-01.1	Town Common	Town Common Rd.	Monuments
U01-01	Train Station	Main St.	Siding & station
U01-49	House/lot taken by tax deed	Main St.	
U01-02	Town Office/Fire Station	Town Common Rd.	
U01-74	Town Hall	US RT 3	
U01-75	Town hall parking lot	US RT 3	
U01-78	Old Fire Station	US RT 3	
U01-114	Ball fields, Sewer	Main, Cross, River Sts.	
U01-39	Parking lot	River St.	
U02-63	House/lot taken by tax deed	Main St.	Repurchase agreement
U02-114	Lot	US RT 3	Near school
U03-13	Hollow Fire Station	Hollow Rd.	
U03-35	Lot	Maidstone Rd.	Swampland
U04-32	Picnic Pavilion, ball field, Sewer	Hollow Rd	

Top Ten Taxpayers (with taxes paid through yearend)

Taxpayer Name	Paid
1. Portland Natural Gas	\$520,720.60
2. PSNH	\$43,160.35
3. Millroad Meadows	\$20,694.26
4. Bearspaw Energy	\$13,569.40
5. Emerson, Jon & Lynette	\$10,836.33

Taxpayer Name	Paid
6. Woodlife	\$10,455.02
7. Marceau, Emanuel	\$9,729.62
8. NH Central Railroad	\$7,294.32
9. Castmin Realty	\$6,749.10
10. Scry	\$6,687.69



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Stratford
Stratford, New Hampshire

In planning and performing our audit of the Town of Stratford for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We did not note any material weaknesses as described above, but we do feel it necessary to discuss the following:

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the town of Stratford for the fiscal year ended December 31, 2004.

The town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

February 1, 2006

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF STRATFORD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2005

	Governmental Fund Types			Fiduciary	Account Group	Total
	General	Special Revenue	Capital Project	Fund Type Trust	General Long-Term Debt	(Memorandum Only)
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 6,774	\$ 26,872	\$ 100	\$ 14,487	\$	\$ 48,233
Investments	643,332	313,586		444,939		1,401,857
Receivables, net of allowances for uncollectible:						
Taxes	160,232					160,232
Accounts	9,191	13,132				22,323
Intergovernmental	20,239		11,185			31,424
Interfund receivable	91,613					91,613
Prepaid items	3,364					3,364
Other debits:						
Amount to be provided for retirement of general long-term debt					491,675	491,675
Total assets and other debits	<u>\$ 934,745</u>	<u>\$ 353,590</u>	<u>\$ 11,285</u>	<u>\$ 459,426</u>	<u>\$ 491,675</u>	<u>\$ 2,250,721</u>
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 2,596	\$	\$	\$	\$	\$ 2,596
Contracts payable			905			905
Intergovernmental payable	430,066			102,762		532,828
Interfund payable		81,233	10,380			91,613
Deferred revenue	4,836					4,836
General obligation debt payable					356,675	356,675
Accrued landfill postclosure care costs					135,000	135,000
Total liabilities	<u>437,498</u>	<u>81,233</u>	<u>11,285</u>	<u>102,762</u>	<u>491,675</u>	<u>1,124,453</u>
Equity:						
Fund balances:						
Reserved for encumbrances	17,494		12,068			29,562
Reserved for endowments				59,140		59,140
Reserved for special purposes				297,524		297,524
Unreserved:						
Designated for special purposes		272,357				272,357
Undesignated (deficit)	479,753		(12,068)			467,685
Total equity	<u>497,247</u>	<u>272,357</u>		<u>356,664</u>		<u>1,126,268</u>
Total liabilities and equity	<u>\$ 934,745</u>	<u>\$ 353,590</u>	<u>\$ 11,285</u>	<u>\$ 459,426</u>	<u>\$ 491,675</u>	<u>\$ 2,250,721</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE A-1
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2005

	<u>Estimated</u>	<u>Actual</u>	Variance Positive (Negative)
Taxes:			
Property	\$ 163,492	\$ 218,046	\$ 54,554
Land use change	1,750	3,750	2,000
Timber	79,500	79,646	146
Excavation	24	24	
Interest and penalties on taxes	<u>16,000</u>	<u>27,644</u>	<u>11,644</u>
Total taxes	<u>260,766</u>	<u>329,110</u>	<u>68,344</u>
Licenses, permits and fees:			
Motor vehicle permit fees	95,000	98,994	3,994
Other	<u>5,000</u>	<u>5,353</u>	<u>353</u>
Total licenses, permits and fees	<u>100,000</u>	<u>104,347</u>	<u>4,347</u>
Intergovernmental:			
State:			
Shared revenue	51,977	51,977	
Meals and rooms distribution	35,990	35,990	
Highway block grant	24,062	24,062	
Water pollution grant	46,042	22,456	(23,586)
State and federal forest land reimbursement	22,488	26,386	3,898
Other	4,553	8,753	4,200
Federal	<u>5,227</u>	<u>5,227</u>	<u>5,227</u>
Total intergovernmental	<u>185,112</u>	<u>174,851</u>	<u>(10,261)</u>
Charges for services:			
Income from departments	<u>10,000</u>	<u>8,384</u>	<u>(1,616)</u>
Miscellaneous:			
Sale of municipal property	800	668	(132)
Interest on investments	6,000	13,780	7,780
Rent of property		920	920
Other	<u>5,000</u>	<u>5,141</u>	<u>141</u>
Total miscellaneous	<u>11,800</u>	<u>20,509</u>	<u>8,709</u>
Other financing sources:			
Transfers in:			
Trust funds:			
Expendable	<u>72,045</u>	<u>71,420</u>	<u>(625)</u>
Total revenues and other financing sources	<u>\$ 639,723</u>	<u>\$ 708,621</u>	<u>\$ 68,898</u>

See Independent Auditor's Report, pages 1 and 2.

SCHEDULE A-2
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	Variance Positive (Negative)
Current:					
General government:					
Executive	\$	\$ 78,000	\$ 74,830	\$	\$ 3,170
Election and registration		2,000	2,662		(662)
Financial administration		10,700	11,850		(1,150)
Revaluation of property		5,000		5,000	
Legal		9,500	3,022		6,478
Personnel administration		14,100	14,737		(637)
Planning and zoning		1,500	882		618
General government buildings		25,000	24,625		375
Cemeteries		10,250	9,917		333
Insurance, not otherwise allocated		18,000	16,366		1,634
Advertising and regional associations		717	716		1
Other	<u>4,811</u>			<u>4,811</u>	
Total general government	<u>4,811</u>	<u>174,767</u>	<u>159,607</u>	<u>9,811</u>	<u>10,160</u>
Public safety:					
Police department		34,980	39,047		(4,067)
Ambulance		9,420	6,405	3,000	15
Fire department		40,000	39,514		486
Emergency management		2,500	9,932		(7,432)
Total public safety		<u>86,900</u>	<u>94,898</u>	<u>3,000</u>	<u>(10,998)</u>
Highways and streets:					
Highways and streets		112,000	107,181		4,819
Street lighting		7,500	9,027		(1,527)
Other	<u>2,683</u>			<u>2,683</u>	
Total highways and streets	<u>2,683</u>	<u>119,500</u>	<u>116,208</u>	<u>2,683</u>	<u>3,292</u>
Sanitation:					
Recycling center	3,900	67,056	49,455	2,000	19,501
Solid waste cleanup		6,500	4,333		2,167
Total sanitation	<u>3,900</u>	<u>73,556</u>	<u>53,788</u>	<u>2,000</u>	<u>21,668</u>
Health:					
Administration		912	716		196
Health agencies and hospitals		19,818	19,718		100
Total health		<u>20,730</u>	<u>20,434</u>		<u>296</u>
Welfare:					
Administration			30		(30)
Direct assistance		5,000	1,784		3,216
Total welfare		<u>5,000</u>	<u>1,814</u>		<u>3,186</u>
Culture and recreation:					
Parks and recreation		8,432	7,440		992
Patriotic purposes		2,500	2,134		366
Other		1,550	1,409		141
Total culture and recreation		<u>12,482</u>	<u>10,983</u>		<u>1,499</u>

SCHEDULE A-2 (Continued)
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	Variance Positive (Negative)
Conservation	_____	<u>2,000</u>	<u>1,104</u>	_____	<u>896</u>
Debt service:					
Principal of long-term debt		9,760	10,113		(353)
Interest on long-term debt		17,028	16,675		353
Interest on tax anticipation notes	_____	<u>1,000</u>	_____	_____	<u>1,000</u>
Total debt service	_____	<u>27,788</u>	<u>26,788</u>	_____	<u>1,000</u>
Capital outlay:					
Fire station repairs	_____	<u>7,000</u>	<u>6,900</u>	_____	<u>100</u>
Other financing uses:					
Interfund transfers:					
Special revenue funds		7,000	7,000		
Trust funds:					
Expendable:					
Capital reserve	_____	<u>103,000</u>	<u>103,000</u>	_____	_____
Total other financing uses	_____	<u>110,000</u>	<u>110,000</u>	_____	_____
Total appropriations, expenditures and encumbrances	<u>\$ 11,394</u>	<u>\$ 639,723</u>	<u>\$ 602,524</u>	<u>\$ 17,494</u>	<u>\$ 31,099</u>

SCHEDULE A-3
TOWN OF STRATFORD, NEW HAMPSHIRE
General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2005

Unreserved, undesignated fund balance, beginning	\$ 379,756
Changes:	
2005 Budget summary:	
Revenue surplus (Schedule A-1)	\$ 68,898
Unexpended balance of appropriations (Schedule A-2)	<u>31,099</u>
2005 Budget surplus	<u>99,997</u>
Unreserved, undesignated fund balance, ending	<u>\$ 479,753</u>

SCHEDULE D
TOWN OF STRATFORD, NEW HAMPSHIRE

Trust Funds

Summary of Principal and Income - Cash Basis
For the Fiscal Year Ended December 31, 2005

	Principal			Income			Balance of Principal and Income December 31, 2005
	Balance January 1, 2005	Additions	Withdrawals	Balance December 31, 2005	Additions	Withdrawals	
Cemetery	\$ 27,939	\$	\$	\$ 27,939	\$ 1,366	\$ 1,178	\$ 43,730
Helen Brown	10,000			10,000	228		11,643
Rollin Baldwin	3,208			3,208	3,272	2,600	21,000
John C. Hutchins Prize	1,488			1,488	42	42	1,488
Everett & Louise Morrison	790		3	787	23	23	787
Irene Carrier Stevens	5,029			5,029	144	144	5,029
Bernard Nugent	5,093			5,093	145		5,238
Grant Mason	1,605		54	1,551	46	46	1,551
Lewis Allin	175	6		181	5	5	181
Gerald Whitaker	2,112	60		2,172	60	60	2,172
Brandon Davis	1,646	47		1,693	47	47	1,693
Capital reserve/expendable trust funds:							
North Stratford Memorial	4,584			4,584	186		6,721
Stratford Hollow Memorial	5,154			5,154	405		14,547
Stratford Fire Department	28,283	50,000		78,283	1,277		95,417
Fire Department	2,105			2,105	62		150
Highway and Bridge Replacement	49,999			49,999	1,406		2,255
Ambulance	44,480	25,000	29,851	44,480	1,578		49,772
Stump Dump	69,153			69,153	1,668	5,331	56,785
Railroad Station	20,000	25,000	18,019	26,981	446		31,545
Hollow Wastewater	2,000			2,000	59		2,110
Police Department		3,000		3,000	1		3,001
School District	55,778	3,555	17,244	42,089	3,112		102,761
Total	<u>\$ 340,621</u>	<u>\$ 106,668</u>	<u>\$ 134,324</u>	<u>\$ 312,965</u>	<u>\$ 15,578</u>	<u>\$ 9,476</u>	<u>\$ 459,426</u>

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, NH Year Ending 12/31/05

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES	
	2005	2004	2002
Property Taxes	\$1,219,610.56	\$96,969.82	
Resident Taxes			
Land Use Change	\$1,750.00		
Yield Taxes	\$79,646.28		
Interest (Property/Lien)	\$1,381.04	\$13,151.67	
Interest (Sewer & Water)	\$43.92	\$432.10	
Excavation Tax @ \$.02/yd	\$23.72		
Utility Charges (Sewer)	\$62,598.89	\$7,614.61	
Conversion to Lien (principal only)		\$61,393.96	
Utility Charges (Water)	\$23,778.80	\$2,617.01	
DISCOUNTS ALLOWED			

ABATEMENTS MADE

Property Taxes	\$6,226.44	\$46.32	
Utility Charges	\$1,339.35		
Property Tax Refund	\$324.27		
Property Adj. '04 to '05	\$201.31		
Sewer Adj. '04 to '05	\$225.00		
Excess Credits	\$221.64		
Deed Costs & Interest	\$633.56		
CURRENT LEVY DEEDED	\$3,083.03		

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$128,528.98		\$26.06
Resident Taxes	\$2,000.00		
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges (Sewer)	\$7,026.11		
Utility Charges (Water)	\$6,105.64		
TOTAL CREDITS	\$1,544,748.54	\$182,225.49	\$26.06

TAX COLLECTOR'S REPORTFor the Municipality of Stratford, NH Year Ending Dec.31, 2005**DEBITS**

UNCOLLECTED TAXES-		Levy for Year 2005 of this Report	PRIOR LEVIES	
BEG. OF YEAR*			2004	2002
Property Taxes	#3110	xxxxxx	\$152,117.33	\$26.06
Resident Taxes	#3180	xxxxxx	\$123.12	
Land Use Change	#3120	xxxxxx		
Yield Taxes	#3185	xxxxxx		
Excavation Tax @ \$.02/yd	#3187	xxxxxx		
Utility Charges (Sewer)	#3189	xxxxxx	\$11,389.11	
(Water)		xxxxxx	\$4,594.09	

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$1,356,382.03	
Resident Taxes	#3180		
Land Use Change	#3120	\$3,750.00	
Yield Taxes	#3185	\$79,646.28	
Excavation Tax @ \$.02/yd	#3187	\$23.72	
Utility Charges (Sewer)	#3189	\$71,374.00	
(Water)		\$31,182.58	

**FOR DRA
USE ONLY****OVERPAYMENT:**

Property Taxes	#3110	\$331.41	\$188.46	
Sewer Adj. '04 to '05	#3180		\$225.00	
Land Use Change	#3120			
Property Adj. '04 to '05	#3185		\$4.61	
Deed Costs Property/Lien Cost	#3187	\$601.91	\$7,631.40	
Deed Costs Sewer		\$31.65		
Interest - Late Tax Property	#3190	\$1,381.04	\$5,520.27	
Interest - Sewer & Water	#3190	\$43.92	\$432.10	
		\$1,544,748.54	\$182,225.49	\$26.06

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603) 271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Stratford, NH Year Ending Dec. 31, 2005

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2004	2003	2002	2001
Unredeemed Liens Balance at Beg. of Fiscal Year		\$41,456.63	\$22,882.66	\$160.42
Liens Executed During Fiscal Year	\$69,025.36			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$1,626.39	\$4,092.56	\$7,092.40	
Deed Interest & Costs	\$290.30	\$1,331.33	\$2,089.41	\$96.83
Adj. '02 to '04			\$27.10	
Adj. '04 to '05	\$15.38			
TOTAL DEBITS	\$70,957.43	\$46,880.52	\$32,091.57	\$257.25

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2004	2003	2002	2001
Redemptions		\$29,497.01	\$19,273.56	\$18,983.77	
Interest & Costs Collected (After Lien Execution)	#3190	\$1,626.39	\$4,092.56	\$7,092.40	
Deed Interest & Costs Collected Before Deed				\$300.00	\$96.83
Adj. '02 to '04		\$27.10			
Deed Interest/Costs Collected Before Deed		\$290.30	\$1,331.33	\$1,789.41	
Abatements of Unredeemed Taxes		\$142.94	\$725.02		
Liens Deeded to Municipality		\$5,749.20	\$5,405.54	\$3,925.99	\$160.42
Unredeemed Liens Balance End of Year	#1110	\$33,624.49	\$16,052.51		
TOTAL CREDITS		\$70,957.43	\$46,880.52	\$32,091.57	\$257.25

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Patricia S. Stinson

DATE February 6, 2006

Town of Stratford, New Hampshire

Town Clerk's Report 2005

13 Births

10 Deaths

2 Marriages

1,013 Motor Vehicle Permits.....	\$98,994.00
151 Dog Licenses Issued.....	938.50
12 Town Histories.....	240.00
9 Pictorials.....	180.00
4 Filings.....	4.00
Municipal Agent Fees.....	2,399.00
Other Town Clerk's Fees.....	1591.00
TOTAL.....	\$104,346.50

Patricia S. Stinson
Town Clerk

Summary of Departmental Expenses

Executive – Selectmen, Town Clerk, Tax Collector, Treasurer, Trust Funds Trustee

Payroll

Allen Sr., Stephen D (salary)	\$1,208.33
Brown, James D. (salary)	291.67
DeLalla, Vicki (salary)	1,500.00
Kostka, Tracy L. (hourly).....	10,730.25
Macdonald, Elizabeth J. (salary)	1,000.00
Mason, Scott R. (salary)	291.67
Renaud, Linda H. (salary)	500.00
Scott, Alyssa (hourly)	767.25
Scott, Ronald (salary)	503.17
Stinson, Patricia S. (salary)	14,733.17
Summers, Patty (salary)	26,000.00
Total.....	\$57,525.51

Expenses

Androscoggin Appraisals Assoc.	\$ 200.00
AT & T	681.85
Briteside of Assessing	1,100.00
Business Management Systems, Inc.	2,263.55
Colebrook Copy Center	4.80
Colebrook Office Supply	167.82
Coös County Registry of Deeds	332.44
DeLalla, Vicki (travel reimbursement)	209.10
Fearless Computing	670.00
First Colebrook Bank	3.00
Gardner, Fulton, & Waugh, PLLC	16.25
Intuit, Inc. (NWFCU)	199.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	202.10
Kostka, Tracy L. (travel/expenses reimbursement).	72.83
Lancaster Floral Design	30.00
LexisNexis Mathew Bender	334.54
Liebl Printing Company	320.00
Local Government Center	70.00
Lyndonville Office Equipment, Inc.	3,230.83
Macdonald, Elizabeth J. (travel reimbursement)	500.79
NH City & Town Clerk Association	20.00
NH Association of Assessing Officials	20.00
NH Government Finance Officers Association	25.00
NH Humane Society	30.00
NH Labor Law Post Service	62.25
NH Tax Collectors Association	40.00
North Country Council	15.00
Petty Cash	253.83

Executive Expenses (continued)

Postmaster, North Stratford.....	1,941.54
QuickBooksPro	169.95
Quill Corporation	227.00
Salmon Press (<i>Coös County Democrat</i>).....	100.75
Smith & Town Printers	930.00
Summers, Patty (travel/expenses reimbursement)	88.14
The Blossom Shop	60.00
<i>The News and Sentinel</i>	132.00
Verizon.....	2,320.25
Weeks Medical Center	102.00
Reimbursements.....	(10.00)
Total.....	\$17,136.61
Grand Total	\$74,662.12

Election, Registration, Vital Statistics – Town Clerk**Payroll**

Davenport, Rae (hourly).....	\$ 66.95
Dowse, Sherry (hourly).....	66.95
Frizzell, Margaret (hourly).....	66.95
Goulet, Lorraine (hourly).....	66.95
Ladd, Bona (hourly)	78.00
LaFrance, Stephen (salary).....	75.00
Martineau, Claire (hourly)	108.00
White, G. Sharon (hourly).....	78.00
Total.....	\$606.80

Expenses

F. M. Piper Printing.....	\$ 44.30
Kostka, Tracy (municipal agent training expenses).....	611.58
Jordan Associates (<i>The Colebrook Chronicle</i>)	80.25
National Band & Tag Company.....	47.53
NH City & Town clerk's Association.....	70.00
Petty Cash	26.68
Primedia Business Magazine & Media.....	34.00
Sacred Heart Parish (town meeting meals)	144.00
Salmon Press (<i>Coös County Democrat</i>).....	88.00
Stinson, Patricia S. (municipal agent training expenses).....	490.21
<i>The News and Sentinel</i>	55.00
Treasurer, State of New Hampshire	367.00
USABlueBook	70.43
Reimbursement	(74.11)
Total	\$2,054.87
Grand Total	\$2,661.67

Financial Administration

George E. Sansoucy (assessing).....	\$ 1,250.38
Plodzick & Sanderson (audit)	6,100.00
Nyberg, Purvis & Associates (assessing).....	4,500.00
Total.....	\$11,850.38

Legal Expenses

Russell & Desjardins (town counsel).....	\$ 2,362.50
The Law Offices of John Riff	500.00
Wayne T. Moynihan.....	150.00
Total.....	\$3,012.50

Personnel Administration

NH Retirement (2 employees)	\$ 2,942.24
Social Security and Medicare Taxes	11,795.13
Total.....	\$14,737.37

Planning Board and Zoning Board of Adjustment

Planning Board

AT&T	\$ 2.02
BigRock Campground & Store	169.99
Colebrook Copy Center	32.25
Goulet, Charles (reimbursement for expenses)	268.48
Local Government Center	30.00
North Country Council.....	120.00
Salmon Press (<i>Coös County Democrat</i>).....	182.50
Scott, Ronald (reimbursement for expenses)	46.94
Verizon.....	406.21
Reimbursements	(514.42)
Total.....	\$743.97

Zoning Board of Adjustment

Local Government Center	\$ 30.00
North Country Council.....	75.00
Petty Cash	10.00
<i>The News & Sentinel</i>	22.00
Total.....	\$137.00
Grand Total	\$880.97

Town Hall and Other Buildings

Payroll

Kostka, Kelly (hourly)	\$ 231.00
Moulton, Nancy C. (hourly).....	2,038.76
Smart, Chester G. (hourly).....	841.75
Total.....	\$3,111.50

Town Hall Expenses

Air Cycle Corporation.....	\$ 55.54
Central Asphalt Paving Co. (town office utility work).....	1,675.00
Colebrook Office Supply	81.31
Emerson & Son, Inc.	196.50
Hicks Painting & White Mountain Mobile Wash.....	90.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	48.30
Kipp Alarm Service.....	1,170.28
Lewis Oil Company, Inc.	245.04
Lynch, Michael A.....	2,350.00
Lyndonville Office Equipment, Inc.	288.29
NCIA—North Country Internet Services (web/Internet).....	534.00
North Country Plumbing and Heating	1,028.25
North Stratford Market.....	94.64
Orek Direct LLC	96.95
P.A. Hicks & Sons, Inc.	580.23
Petty Cash	56.68
Professional Development	131.65
Public Service of New Hampshire	3,150.64
Quill Corporation	101.74
Rymes Heating Oils Inc.	7,551.60
Salmon Press (<i>Coös County Democrat</i>).....	65.25
Stewart Structural Engineering, PLLC	1,701.40
<i>The News & Sentinel</i>	55.00
Town of Stratford (utilities).....	1,420.47
Treasurer, State of New Hampshire.....	50.00
Zizza Lock.....	113.00
Reimbursements (fuel vendor changeover)	(1,405.84)
Total.....	\$21,525.92
Grand Total	\$24,637.42

Cemeteries – Cemetery Trustees

Payroll

Marshall Stanley F. (hourly)	\$637.00
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Expenses

Everett B. Bailey	\$ 120.00
Hutch Custom Design	6,520.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	14.25
Leo J. Enos Landscaping.....	3,001.00
Salmon Press (<i>Coös County Democrat</i>).....	16.50
<i>The News & Sentinel</i>	22.00
Perpetual Care Fund.....	(414.24)
Total.....	\$9,279.51
Grand Total	\$9,916.51

Insurance

American Reliable Insurance Company (flood)	\$ 1,143.00
LGC Property-Liability Insurance Trust, Inc.....	11,029.41
Primex (worker compensation)	4,341.96
Discounts.....	(148.00)
Total.....	\$16,366.37

Advertising and Regional Associations

Expenses

North Country Council.....	\$716.31
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Police Department

Payroll

Charbonneau, Timothy L. (hourly)	\$ 440.00
Culver, Thomas M. (hourly)	1,542.75
Hall, Wayne E. (hourly)	6,575.25
Walling, Stewart A (hourly).....	19,435.00
Total.....	\$27,993.00

Expenses

AT & T	\$ 159.45
Burns Truck Stop	136.30
Charbonneau, Timothy L.	93.75
Colebrook Office Supply	260.49
Culver, Thomas M.	55.50
Earthlink, Inc.	143.70
Emerson & Son, Inc.	21.16
Emerson Outdoor Outfitters.....	259.05
Gall's, Inc.	385.71
Golden Rule Creations	262.48
Hall, Wayne E.	49.95
Jordan Associates (<i>The Colebrook Chronicle</i>)	20.00
Lewis Ford	80.25
LexisNexis Matthew Bender.....	207.30
Lyndonville Office Equipment, Inc.	293.00
NC Paging, Ltd.	131.40
NH Association of Chiefs of Police, Inc.....	100.00
Ossipee Mountain Electronics.....	788.54
Petty Cash	47.84
Quartermaster	198.35
Rite-Aid.....	43.45
State of New Hampshire	122.00
Treasurer, State of New Hampshire	2,318.41
Verizon.....	552.54

Police Department Expenses (continued)

Walling, Stewart (reimbursement for printer)	179.98
Reimbursements	(25.00)
Total	\$6,885.60
Grand Total	\$34,878.60

ATV Grant – Police Department**Payroll (detail pay)**

Charbonneau, Timothy L. (hourly)	\$ 144.00
Culver, Thomas M. (hourly)	1,215.00
Hall, Wayne E. (hourly)	2,313.00
Walling, Stewart A. (hourly)	198.00
Total	\$3,870.00

Expenses

BigRock Campground & Store	\$ 24.99
Burns Truck Stop	180.27
Culver, Thomas M.	70.13
Lemieux Garage, Inc.	53.95
Total	\$329.34
Total Payroll & Expenses	\$4,199.34
Reimbursed by ATV Grant	(\$6,090.00)
Grand Total (encumbered to 2006)	(\$1,890.66)

Fire Department**Payroll**

Arsenault, Jamie R. (hourly)	\$ 726.88
Bailey, Tadd A. (hourly)	277.50
Barclay, Kevin J. (hourly)	382.50
Blodgett, Robert L. (hourly)	454.50
Boudle, Bryan C. (hourly)	81.00
Broe, Jeffrey N. (hourly)	354.00
Curley, Darlene (hourly)	170.00
Curley, Lawrence (hourly)	132.75
Dickson, Roger (hourly)	181.88
LaFoe, Peter C. (hourly)	67.50
Mailhot, Sarah (hourly)	270.00
Monahan, Jesse (hourly)	95.63
Steady, Silence G. (hourly, plus \$100)	585.00
Stinson III, Charles P. (hourly, plus \$2,500)	3,559.75
Stinson, Corey (hourly, plus \$100)	665.00
Walker, Jr., Thomas H. (hourly)	620.00
Zanes, Sonya (hourly)	556.88
Zanes, William B. (hourly)	672.25
Total	\$9,853.02

Fire Department Expenses

AT & T	\$ 165.07
Bond Auto	569.59
Burn's Truck Stop	896.28
Burt's General Repair & Welding.....	1,278.84
Coös Auto Supply, Inc.	348.57
D & S Auto	80.00
Emerson & Son, Inc.	145.67
Fire Tech Safety of New England.....	3,873.43
Hollow Village General Store.....	1,712.41
Ideal Auto Supply, Inc.	1,099.59
Inland Divers, Inc.	718.55
Jordan Associates (<i>The Colebrook Chronicle</i>)	28.50
Kipp Alarm	226.26
LaserWorks Radio Shack.....	879.99
Lewis Oil Company, Inc.	534.46
Lyndonville Office Equipment, Inc.	384.75
Morse Extrication & Fire Suppression.....	4,496.52
National Fire Protection Agency.....	453.55
Northern NH Fire Mutual Aid Pact.....	350.00
Ossipee Mountain Electronics.....	2,501.96
Public Service of New Hampshire	1,565.56
Royal Chemical Inc.	1,000.10
Rymes Heating Oils Inc.	4,691.82
Salmon Press (<i>Coös County Democrat</i>).....	33.00
Stinson III, Charles P. (reimbursement for expenses).....	109.99
Stratford Hollow Firemen's Assoc.	75.30
<i>The News & Sentinel</i>	33.00
Treasurer, State of New Hampshire	417.36
Verizon.....	795.45
Weeks Medical Center	309.00
Reimbursement	(138.72)
Total.....	\$29,635.85
Grand Total.....	\$39,488.87

Highways and Streets – Contracted Road Agent

Buddy Boudle	\$ 300.00
Calco Inc.	268.00
Central Asphalt Paving Co.....	12,968.70
Clark Jeffers, Jr.	3,725.37
Cloutier Sand & Gravel.....	10,829.08
Columbia Sand & Gravel.....	5,767.18
Econo Sign & Barricade.....	1,206.47
Hicks Painting & White Mountain Mobile Wash.....	550.00

Highways and Streets, Expenses (continued)

Howard Douchette, Inc.	292.50
Lynch, Michael A. (contract pay)	71,451.11
Lynch, Michael A. (other).....	775.00
Perras Ace. Inc.	60.96
Pike Industries, Inc.....	26,785.79
Public Service of New Hampshire	112.99
R. C. Hazelton Co., Inc.	869.40
Renaud, Linda H. (hourly)	365.00
S. Gray Construction, Inc.....	485.00
Salmon Press (<i>Coös County Democrat</i>).....	27.50
Town of Northumberland.....	192.37
Drawdown from Highways & Bridges Capital Reserve Fund....	(29,851.41)
Total.....	\$107,181.01

Street Lighting

Public Service of New Hampshire	\$9,308.03
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Solid Waste Disposal – Transfer Station**Payroll**

King Jr., Randall J. (hourly).....	\$ 1,697.50
Zanes, Sonya G. (hourly)	8,648.00
Total.....	\$10,345.50

Expenses

Burns Truck Stop	\$ 2.30
Carr Well & Pump Services	1,446.58
Earley Rubbish & Recycling.....	125.00
Inland Divers, Inc.....	9.50
Jordan Associates (<i>The Colebrook Chronicle</i>)	77.50
Lewis Oil Company, Inc.	606.08
Lynch, Michael A.....	1,014.92
Mount Carberry Landfill LLC (AVRRDD).....	18,159.92
Normandeau Trucking	11,068.29
Northeast Resource Recovery Association	50.00
Public Service of New Hampshire	1,287.60
Richard Robinson.....	5,000.00
Rymes Heating Oils Inc.	379.73
Salmon Press (<i>Coös County Democrat</i>).....	45.25
<i>The News & Sentinel</i>	82.50
Treasurer, State of New Hampshire	50.00
Verizon.....	496.37
Zanes, Sonya G. (travel/expenses reimbursement)	92.25
Total.....	\$39,993.79
Grand Total	\$50,339.29

Landfill Clean-up

Expenses

Eastern Analytical, Inc.	\$1,302.00
Horizons Engineering, PLLC.....	2,227.00
Lynch, Michael A.....	110.00
Provan & Lorber, Inc.	693.60
Total.....	\$4,332.60

Sewage Collection and Disposal – Sewer Department

Payroll

Bacon, Carl E. (hourly)	\$ 1,300.25
Smart, Chester G. (hourly).....	24,501.00
Zanes, William B (hourly).	410.00
Total.....	\$26,211.25

Expenses

Aquarion Services Department	\$4,147.90
Aquionics, Inc.	3,285.79
AT&T.....	2.02
Bacon, Carl E. (travel reimbursement)	69.71
Bolens Septic & Portable Toilets	660.00
Burns Truck Stop	290.78
C. N. Brown	398.30
Daniel Hebert, Inc.	63.40
Eastern Analytical, Inc.	1,596.00
Easy-Start	18.50
Ellis Engineering.....	2,147.10
Emerson & Son, Inc.	77.47
Everett J. Prescott, Inc.....	280.86
F. W. Webb Company.....	523.04
Fisher Scientific	209.02
Four Seasons Hardware.....	10.45
Harris, Carlton (reimbursement for expense).....	84.38
Hills Department Store.....	96.94
Hollow Village Store	110.00
Infilco Degremont, Inc.	494.71
Inland Divers, Inc.....	14.25
Jordan Associates (<i>The Colebrook Chronicle</i>)	79.40
Kipp Alarm	399.30
LazerWorks Radio Shack.....	179.39
Lynch Michael A.....	56.25
Lyndonville Office Equipment, Inc.	38.38
Martin’s Agway	200.86
NH Water Pollution Control Association (fine).....	1,000.00

Sewage Collection and Disposal, *Expenses* (continued)

North Country Plumbing and Heating	400.00
Northeast Laboratory Services	23.00
P. A. Hicks & Sons, Inc.	222.01
Perras Ace, Inc.	104.68
Petty Cash	360.36
Postmaster, North Stratford.....	185.00
Poulin Grains, Inc.	2,089.65
Public Service of New Hampshire	5,530.69
Q. C. Services, Inc.....	325.00
Quill Corporation	50.99
Ray's Electric, Inc.	391.21
Rymes Heating Oils, Inc.	282.67
Smart, Chester G. (travel reimbursement)	2,868.15
The Electric Man.....	364.50
<i>The News & Sentinel</i>	22.00
Treasurer, State of New Hampshire	430.00
USA BlueBook	1,870.88
Verizon.....	1,390.65
White's Septic Service	3,962.50
Zanes, William B. (travel reimbursement).....	72.75
Reimbursements	(277.32)
Total.....	\$37,203.57
Grand Total	\$63,414.82

Water Distribution – Water Department

Payroll

Harris, Carlton L. (hourly)	\$6,018.00
Smart, Chester G. (hourly)	120.00
Total.....	\$6,138.00

Expenses

AT&T	\$ 2.02
Everett J. Prescott, Inc.....	646.12
Harris, Carlton L. (travel reimbursement).....	690.23
Inland Divers.....	4.75
M & F Supply, Inc.	15.10
Lynch, Michael A.....	1,895.75
Monson Companies.....	2,232.00
NH Water Works Association.....	100.00
P. A. Hicks & Sons, Inc.	292.32
Petty Cash	176.78
Postmaster, North Stratford.....	111.00
printGraphics of Maine (billing forms).....	336.35

Water Distribution, Expenses (continued)

Public Service of New Hampshire	3,546.69
Rymes Heating Oils, Inc.	369.03
Sensus Technologies, Inc.	63.00
Thomas Scientific	541.95
Treasurer, State of New Hampshire	1,894.00
Verizon	374.40
Total.....	\$13,291.49
Grand Total	\$19,429.49

Health Department

Expenses

Postmaster, North Stratford.....	\$ 4.42
Schooner, Claire (salary).....	712.00
Total.....	\$716.42

Welfare Administration & Direct Assistance

Lewis Oil Co., Inc.	\$ 233.00
Lynsey House Homeless Shelter.....	450.00
NH Local Welfare	30.00
Public Service of New Hampshire	211.33
Rymes Heating Oils Inc.	870.00
Verizon.....	20.00
Total.....	\$1,814.33

Parks and Recreation

Payroll

Bacon, Carl E. (hourly)	\$1,128.75
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Expenses

American Legion (monument wreaths)	\$ 134.50
Bacon, Carl E. (travel reimbursement)	121.39
Bolen's Septic & Portable Toilets.....	61.29
Bond Auto Parts, Inc.	3.66
Burn's Truck Stop	193.25
Easy-Start	60.30
Emerson & Son, Inc.	31.35
F. B. Spaulding.....	33.00
Green Earth Nursery (village flowers)	120.00
Liberty Flag & Specialty Company (holiday lights).....	802.45
Jordan Associates (<i>Colebrook Chronicle</i>)	19.00
Old Home Day Committee (hollow flowers).....	74.43
Perras Ace, Inc.	68.31
Profile Motorsports Plus, LLC.....	57.73
Public Service of New Hampshire	289.65

Parks and Recreation, Expenses (continued)

Salmon Press (<i>The Coös County Democrat</i>).....	27.50
<i>The News & Sentinel</i>	22.00
Total.....	\$2,119.81
Grand Total	\$3,248.56

Libraries – Library Trustees**Payroll**

Kostka, Tracy L. (hourly).....	\$3,329.76
Kostka, Kelly (hourly)	82.89
Total.....	3,412.65

Libraries Expenses

Total.....	\$3,587.35
Grand Total	\$7,000.00

Patriotic Purposes

D.C.S. Construction (flagpole)	\$ 900.00
Heritage Flag & Banner (flagpole plaque).....	270.00
North Country Flag (flags).....	889.16
Old Home Day Committee (troop meals).....	75.00
Total.....	\$2,134.16

Other Culture & Recreation

Nulhegan Ladies Auxiliary VFW 5243 (Christmas party)	\$ 350.00
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Conservation (forester).....	\$1,104.00
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Long-Term Notes and Bonds - Principal

Rural Development (Water and Sewer loans).....	\$10,113.43
Sewer.....	2,106.10
Water	8,007.33

Interest on Long-Term Notes and Bonds

Rural Development (Water and Sewer loans).....	\$16,674.57
Sewer.....	4,815.90
Water	11,858.67

Tax Anticipation Notes Paid	\$0
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Warrant Articles—Capital Reserve Funds and Special Articles

Article 5—Stratford Fire Department CRF.....	\$50,000.00
Article 15—Highways and Bridges CRF.....	25,000.00
Article 14—Police Cruiser CRF	3,000.00
Article 16—Train Station.....	25,000.00
Total.....	\$103,000.00
Article 7—Northumberland Ambulance	9,320.00
Article 6—Stratford Ambulance	
Amy Schneider, MD	\$ 75.00
Burns Truck Stop	235.99
Chauvette, Roger (expenses reimbursement).....	495.76
Jordan Associates (<i>The Colebrook Chronicle</i>)	115.80
Petty Cash	25.60
Salmon Press (<i>Coös County Democrat</i>).....	28.75
<i>The News & Sentinel</i>	154.00
Treasurer, State of New Hampshire	62.42
Zoll Medical Corporation (defibrillator).....	9,322.99
Total.....	\$11,116.08
Ruby Bolduc Memorial Donation	(\$5,000.00)
Grand Total	\$6,116.08
Article 9—Poles & Wires Appraisal (encumbered).....	0
Article 13—Tennis Court/Basketball Court	4,232.00
Article 17—American Red Cross	373.00
Article 17—Upper Connecticut Valley Home Health	3,500.00
Article 17—Upper Connecticut Valley Mental Health & Developmental Services.....	1,000.00
Article 17—Upper Connecticut Valley Hospital	1,000.00
Article 17—Tri-County Cap	1,625.00
Article 17—Tri-County Cap North Country Elderly Program, Senior Meals.....	2,900.00
Article 18—Community Fruit Baskets	
Shaws	\$208.75
Article 18—Special Recreation (youth activities)	
Colebrook Bambino League	\$400.00
KV Vet Supply (Stratford Lions 4-H).....	150.00
Nulhegan Ladies Auxiliary VFW 5253 (Halloween party)	150.00
Toys for Tots	150.00
Total.....	\$850.00
Article 21—Old Fire Station Roof	
Richard Robinson.....	\$6,900.00
Total.....	\$38,313.27
Grand Total	\$141,313.27

Encumbrances (encumbered to 2006)

Article 9—Poles & Wires Appraisal.....	\$5,000.00
Transfer Station (Lynch gravel work contract).....	2,000.00
Christie Rd. Fund (Christie Road work).....	2,683.95
Police Department ATV grant (2 nd half of fiscal year).....	1,890.66
Perambulation of Town Lines.....	4,811.00
Bordeau Road Grant.....	2,945.24
Article 6—Stratford Ambulance.....	3,000.00

Other Expenditures

Hollow Sewer Project (2005 only).....	\$10,834.10
Horizons Engineering	70,014.79
Joseph Duven (eminent domain).....	19,000.00
Other.....	15,740.14
Total Spent on Project (to date).....	\$104,754.93
North Stratford Sewer Upgrade Project (2005 only)	\$4,276.31
Total Spent on Project (final).....	\$896,077.39
North Stratford WWTF Feasibility Study (2005 only).....	\$3,757.07
Total Spent on Project (final).....	\$3,878.57

Expenditures—Capital Reserve Funds

Grand Trunk Railroad Renovation	
J.C. Carpentry	\$18,000.00
Salmon Press (<i>Coös County Democrat</i>).....	19.25
Total.....	\$18,019.25
Old Mill Rd. Paving	
Central Asphalt Paving Co.....	12,968.70
Pike Industries, Inc.....	16,882.71
Total.....	\$29,851.41

Emergency Management

Grants 2005	\$0
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Stratford School District

Remittances (January 1 to December 31, 2005)	\$1,083,358.00
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County Tax

Treasurer, Coös County	\$175,613.00
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To the Citizens of Stratford

Over the last few years the Selectmen have been using the undesignated fund balance to maintain the town tax rate. Last year was an all-time high of \$176,000. This year the tax rate was reduced by \$1.85 per thousand without using any money from the undesignated fund balance. We felt this would be a good time to allow the undesignated fund balance to grow for future use.

The volunteers in this town are fantastic. Everywhere you look, there has been a volunteer at work for the town. The Crafty Old Birds have exceeded their own expectations. They have made more than 2,500 items from pickles to knitted or crocheted items. Their goal every year is to give gift-wrapped packages to seniors to show appreciation for their past work to the town and to give hats, mittens and other items to help the kids stay warm to mention a few things.

Several significant events took place during the year. I will highlight a few: First, the Rural Development fire truck grant discussed at last year's Town Meeting was approved for \$114,950; the downside is that the fire truck went up in price to \$212,961. The remainder of the money needed, except for \$6,000, had been raised in previous years via the Capital Reserve Fund. Once the full amount is paid and it is delivered to the town, Rural Development will reimburse the \$114,950.

Second, the Stratford Ambulance is rolling on a transfer as I type this letter. Everything is falling in place thanks to the hard work of Roger Chauvette. There are employees who are certified and some who are taking the first responder course. The ambulance is fully stocked, including a defibrillator that brings us up to the ALS standards, thanks to a generous donation of \$5,000 from Ruby Bolduc.

Third, the Grand Trunk Railroad Station roof is done and this year we can start working with the 2nd TE grant. A 3rd grant has been applied for and has reached the 2nd round. This will give the town's library a needed home. In the same vein, the old fire station has a new roof that came in at \$100 less than the budgeted amount. Hopefully that will help the town save this building for future uses.

And fourth, the Board has worked through the 2005 warrant articles and has accomplished all of them except turning the title of the property on Percy Road over to Two Rivers Habitat for Humanity for \$1. Now that they have completed a home in Colebrook, we are waiting for word from them that they are ready to start their Stratford project.

An emergency was declared when the Connecticut River and Bog Brook flooded this fall. The Emergency Management Director was in contact with the state and the weather station in Gray, Maine. As the town went into emergency mode, the school opened for anyone wanting to vacate their home; and the Selectmen, fire and police departments

and volunteers went door to door in the area affected by possible flood, awakening occupants and suggesting they either go to the school or friends or family homes for the night. Everyone was very cooperative and helpful. The plan in place worked for the most part but does need updating as it had been several years since last used. Our goal is to have it finished by Town Meeting, and we are three-quarters there.

The sewer department has made great strides and has solved the Millhouse and Village problems, including ph and flow levels. We are expecting to come off the administrative order in March 2006 instead of November 2006.

The Hollow Sewer Project needs your help. It has been explained that due to delays the cost of construction has gone up. Article 2 in the Warrant is for a bond to pay for that additional cost. All the rest of the money has been raised. Also, the Federal guidelines have changed for future projects, and if this is delayed now and then reapplied for, we would only be able to get about \$500,000 from grants, and you the people will have to supply the balance. Come to Town Meeting and ask questions, but more importantly, came and vote for it. It will be on the ballot all day long. With just two Selectmen, if we don't agree to recommend, then the article will show that the Selectmen do not recommend, and in this case it was a split decision.

A new monument has been added to the common, but we need your help. Because of the Privacy Act we cannot obtain the names of the service men and women who served in the last several wars. If you know of anyone who lived in Stratford while serving in the Gulf War, Rwanda, Afghanistan, and Iraq please let us know. Or if there is a conflict you think should be included, please let us know.



Vicki DeLalla
Chairman, Board of Selectmen

To the Citizens of Stratford

It has been an extremely busy year for the Selectmen, and I want to take the time to thank the numerous people who give of themselves unselfishly throughout the year. There are many people who volunteer their time, energy and money to help this town be what it is today. The selectmen could not get things done without you. You all know who you are and we thank all of you.

The Stratford Ambulance is ready to accept transfers as of January 11. The town purchased the Zoll defibrillator for the ambulance with the help of the \$5,000 donation from Ruby Bolduc. This puts us in the ALS level for transfers and will come in very handy when we begin to take calls. It has been a long year for Roger Chauvette. He has

voluntarily given a great deal of time and energy to get us to this point. The Selectboard has remained involved to ensure that we are going in the right direction. We are looking forward to getting this ambulance on the road.

The old fire station has a new roof that came in at \$100 less than the budgeted amount. Hopefully that will help the town save this building for future uses.

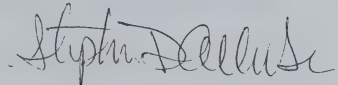
The railroad station has a new roof and they will start working on the structure this year with the \$116,640 TE grant. The committee has applied for another grant and is in the second round for that one. It looks like the library will eventually make it over there, as planned.

At town meeting, we voted to allow Habitat for Humanity to have a larger parcel of land to build a house. It appears as though the parcel is still not suitable for them. This is the only warrant article that has not been fulfilled this year.

Chester Smart has brought the sewer department around so that we will be getting off administrative order by March 2006. This was an order and fine that DES made on the Town because of the pH and flow levels.

Ron Scott and Charles Goulet donated their time and money to build the town its new war memorial. Now we need the help of Stratford citizens to find all the names of the service men and women who belong on it. Because of new privacy laws, the selectmen cannot readily get this information.

The Select board received a letter from a structural engineer about the Town Building and Fire Department, in which he stated that it would be prudent to move out of this building to a safer location. He suggested that we move before winter because of the movement that we all saw in the building. We installed crack monitors in various places around the building to monitor the exact movement. There has been some movement in the building since their installation. Our main concern, of course, is for the public coming in and out of the building and the Town employees. The Local Government Center has stated that even though we have insurance on the building, they will not help us out because this was a defect in the construction of the building. Below-the-slab problems are not their problem. We are trying to move over to Fuller Town Hall at this point because we know the Town cannot afford a new community center at this time.



Stephen D. Allen, Sr., Selectman

Stratford Police Department
Annual Report

To the Citizens of Stratford

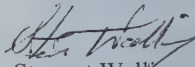
The statistics for the year of 2005 indicate a slight increase in activity over the previous year. The following is a partial breakdown of these activities:.

Overall incidents/complaints	276
Motor vehicle accidents	12
Thefts	7
Burglaries	5
Juvenile complaints	12
Snow machine complaints	10
ATV complaints	12
ATV accidents	5

Sexual assaults	5
Stolen weapons	2
School problems	15
DWI	2
9-1-1 Hang-ups	10
Criminal threatening	3
Call-outs	97
Arson	1

Further activity would be listed as other, which covers deer and moose that were hit but not a reportable accident, dog complaints, cruelty to animals, civil standbys, dog license notices, domestic complaints, vandalism, etc.

The members of the department would like to thank the citizens of the Town of Stratford for their support.


Stewart Walling
Chief

Stratford Hollow Fire Department

40 Hollow Road
N. Stratford, NH 03590

Charles Stinson III
Chief

Office & Fax: (603) 6363-2375
Home: (603) 636-6207

To the Citizens of Stratford

The Stratford Hollow Fire Department had another busy year between emergency calls and the continuous maintenance of our fleet of fire trucks and equipment. This past summer the fire department lost the use of our front line pumper for about seven weeks when the gear box broke and had to be rebuilt. I would like to thank my crew for all the long hours and days that they put into keeping the equipment running.

As in past years, we applied for another FEMA grant for new apparatus, but to no avail. However, we did receive some very good news around September this past year—that we were the lucky recipient of a \$114,950 Rural Development grant that we had applied for prior to last year's town meeting. The purpose of the grant is to be used toward the purchase of a new fire truck. The Town of Stratford was the only town in NH or VT to be awarded a grant for this purpose by Rural Development. I would like to thank the past Board of Selectmen for all the help they provided in making this grant successful.

The department responded to 40 calls in town and surrounding towns. Calls by category that the department responded to from February 1, 2005 to February 1, 2006 are shown below:

Car accidents	10
Snow machine accidents	1
Car accidents w/moose	3
OHRV accidents	3
Structure fires	2
Mutual Aid structure fires	1
Car fires	2
Unreported structure fires	1
Rekindle fires	1

Fuel spills	1
Fire alarms	2
Service calls	1
Assist ambulance	3
Reported propane leaks	2
Unattended fires	1
Illegal permitted burn	1
Tree on lines	1

On behalf of the Stratford Hollow Fire Department, thank you for your support. Also, anyone who is interceded in being a member of the department, feel free to stop in.

And remember, in case of an emergency, call 9-1-1.

Respectfully ,



Charles Stinson III

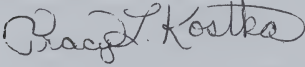
STRATFORD PUBLIC LIBRARY
922-9016
LAURA P. JOHNSON MEMORIAL LIBRARY
636-2939

We want to take this opportunity to thank everyone who patronizes our libraries. Our circulation continues to grow and we were able to purchase 135 new books this year. In addition, we'd like to thank everyone who made generous donations of books to our libraries so that everyone can enjoy them.

Please keep in mind that we will be doing the summer reading program for both libraries for 2006 and the theme will be "Treasure Reading". We will be issuing press releases with more information in the spring.

We value your patronage and encourage you to share your thoughts on how we can continue to improve our service to you. **HAPPY READING!!!**

Tracy L. Kostka - Librarian



Sonya Zanes, Dana Cassell and Claire M. Martineau - Trustees



Petitioned Article

Petition to Change Purpose of Ambulance CRF

To see if the Town will vote to change the purpose of the Capital Reserve fund for the Ambulance created in 1992 totaling \$55,207.51 with accumulated interest to the date of withdrawal to the New Stratford Ambulance Capital Reserve Fund and to allow the selectmen to expend such funds. (2/3 vote required) (RSA35:16)

Print

Sign

Caela Allen
Ronald A. Scott
Stephen D Allen Sr
David Scott
Robin Scott
Blaindre Scott
Richard M. Haurda
Robert Scott
WALTER KOSTKA

Caela Allen
Ronald A. Scott
Stephen D Allen
David Scott
Mrs Robin Scott
Blaindre E. Scott
Richard M. Haurda
Robert Scott
Walter Kostka

Tracy L. Kostka
Tom Allen

Tracy L. Kostka
Tom Allen

**PROPOSAL & SPECIFICATIONS
TO PREPARE DIGITAL PARCEL MAPS
FOR THE
TOWN OF STRATFORD, NEW HAMPSHIRE**

February 15, 2006

Cartographic Associates, Inc., a New Hampshire corporation with its main office located at 11 Pleasant Street, in Littleton, NH 03561, hereinafter called CAI, proposes to the Town of Stratford, a municipal corporation located in Coos County, at Town Office, 10 Common Road, P.O. Box 366, North Stratford, New Hampshire 03590 acting through its duly elected Board of Selectmen, hereinafter called the TOWN, to provide digital mapping services according to the specifications, terms, and conditions below written:

SECTION A - PROJECT UNDERSTANDING

The objective of this project is to generate current, accurate parcel maps and indexes which show the correct size, shape, location, and ownership of every property in the Town. CAI understands that although the maps generated as a result of this proposal may be used for several purposes, the basic intended use is as a tool for property tax assessment purposes. Therefore, although CAI uses several information sources considered to be legal documents (deeds, surveys, etc.), the information generated is not intended to be used for legal descriptions or property conveyance purposes.

CAI thoroughly understands that the major problems with previously prepared parcel maps, which are deemed unacceptable for the uses intended, are generally known to be: 1) The lack of a rigid spatial framework which assures an accurate, common scale throughout the maps, and 2) The lack of careful, diligent record research and the proper reconciliation of that research to the rigid spatial framework. There have been many other problems noted in prior work but, basically, most of them can be traced from the two major reasons as stated.

This proposal will completely cure all of these problems and will result in an accurate, defensible, and complete inventory of every acre in the Town. Additionally, CAI understands that the mapping system proposed herein will be the fundamental basis for the Town's future GIS. Accordingly, the methodology and procedures employed on this project will assure the integrity of the GIS's component databases.

SECTION 1 - SCOPE OF THE PROJECT

- 1.1 Subject to the terms and conditions of these specifications, CAI shall generate digital parcel maps of the entire geographic area of Stratford, New Hampshire.
- 1.2 The ownership status of each parcel shall be current to April 1, 2007, and final maps shall be delivered by June 30, 2007.

NORTHERN HUMAN SERVICES

2005 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach, and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities, and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Stratford in 2002: \$1,000.00
The amount received from the Town of Stratford in 2003: \$1,000.00
The amount received from the Town of Stratford in 2004: \$1,000.00
The amount received from the Town of Stratford in 2005: \$1,000.00
The amount requested from the Town of Stratford in 2006: \$1,000.00

We deeply appreciate the ongoing support that we have received from the citizens of Stratford. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully Submitted,
Charlie Cotton, LICSW
Area Director
237-4955

WEEKS MEDICAL CENTER
 DARTMOUTH-HITCHCOCK

Home Health, Hospice and
Community Outreach Services

278 Main Street - Lancaster, NH 03584
(603) 788-5020 Fax: (603) 788-5068

December 27, 2005

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Board of Selectmen,

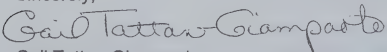
For your kind consideration, Weeks Medical Center – Home Health & Hospice Services is again requesting financial support for home care services provided to the residents of Stratford and North Stratford. We are requesting \$1,000.00 for the upcoming fiscal year. Town funding is critically important and is used to assist families and individuals who are unable to pay for home health and hospice services.

Our agency continues to provide Stratford and North Stratford residents with a wide range of services for our youngest patients through to our elders. Our Home Visiting program provides pregnant mothers and their babies with nursing and educational services in their homes during pregnancy and through the first year of the child's life. Home Health services for the ill and injured include skilled nursing; physical, occupational and speech therapies; certified home health aides; homemakers; medical social services and intravenous therapies. We are also committed to providing excellent end of life care to the terminally ill.

Although a few Home Health agencies around the State have had to discontinue or limit the availability of certain programs – charitable and municipal contributions have allowed us to continue to provide quality home care and hospice care to an increasing amount of family members, neighbors and friends of Stratford and North Stratford.

Weeks Medical Center – Home Health & Hospice is grateful for the opportunity to serve the residents of Stratford and North Stratford and greatly appreciates your continued support and confidence.

Sincerely,



Gail Tattan-Giampaolo
Director
Home Health and Hospice Services

"We're here for you!"

Tri-County Community Action Programs, Inc.

Community Contact Report to the Town of Stratford

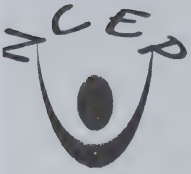
Community Contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Stratford by the CAP Community Contact Office.

	Households	Individuals	Dollar Amount
Fuel Assistance	89		\$ 57,330.00
Weatherization	5		16,305.00
Commodity Surplus Foods (Six distributions per year)	20		9600.00
FEMA Assistance (Utilities, rent, fuel)	1		250.00
Homeless Prevention Assistance	1		462.00
Electric Assistance	64		27,159.00
Total Direct Assistance:	<u>180</u>		<u>\$ 111,106.00</u>
Volunteer Assistance:	2		480.00

Additionally, we provided information, referrals, budget counseling to individuals who were homeless or in imminent danger of homelessness, in need of utility assistance, health/medical/legal resources, transportation, employment, furnishings, welfare assistance and educational, domestic violence/substance abuse resources.

With your help, we anticipate being able to provide at least the same level of services to Town of Stratford this year.



North Country Elderly Programs

TRI-COUNTY COMMUNITY ACTION
PROGRAM INC.

North Country Senior Meals/Senior Centers
Healthy Older Peoples' Education (H.O.P.E.)
Alzheimer's Health Care Services * ServiceLink of Coos County

January 2, 2006

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of North Country Elderly Programs, I would like to respectfully request funding in the amount of \$2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

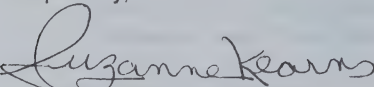
During the time period of July 1, 2004 to June 30, 2005 (Fiscal Year 2005) we served Stratford area residents 593 congregate meals and 13,411 home delivered meals. The Senior Meals Program in Fiscal Year 2005 was able to prepare and serve 129,270 meals county-wide to senior citizens in need of nutritional assistance.

The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their homes by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

The Town of Stratford's past support for this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,


Suzanne Kearns, Director
North Country Elderly Programs

cc: Nancy Grant, Fiscal Officer



**American
Red Cross**

Together, we can save a life

August 26, 2005

Board of Selectman
PO Box 366
N. Stratford, NH 03590

Dear Board of Selectman

Thank you very much for the opportunity to again apply for financial support from the Town of N. Stratford for fiscal year 2006. You have been very supportive to the American Red Cross in previous years and we are very appreciative.

On behalf of our clients, the board of directors, volunteers and staff we are requesting consideration for a Red Cross appropriation in your next fiscal year annual budget. The funding requested will support services provided by our chapter to the residents of the town of Jefferson. We are requesting support at the rate of .40 (forty cents) per resident, for a total of \$388.40 based on a population 971. This rate has not been increased since 1992, even though the cost of services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, 24 hours a day, 365 days a year. The services that the American Red Cross provides are described below.

Disaster Services

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, basic household necessities, mental health counseling, emergency home repairs, damage assessments and building repair estimates. In addition, American Red Cross disaster volunteers work as case managers for disaster victims, providing linkage to non profit organizations that offer fuel assistance, emergency care for pets, donations for needed goods and services and pre-disaster needs. All direct assistance from the Red Cross is based on verified, disaster-caused needs. *We never send a bill for these services, no matter how long we must stay on the scene of a disaster.*

International Services

The Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes; exchanging family messages, making international disaster relief inquiries and providing information and referral services.

Armed Forces Emergency Services

The Red Cross also serves as the official communication link between active members of the military and their families relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without federal or state funding.

Health and Safety Programs

Preparing for emergencies is also a vital part of the Red Cross Mission. We achieve this goal by providing health and safety courses, including first aid, CPR, life guarding training, water training, water safety and swimming lessons and HIV/AIDS education. Each year, thousands of residents throughout the Greater White Mountain region receive certification in these classes and stand ready to assist when help is needed.

The American Red Cross provides these services to 69 communities in its jurisdiction, covering more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding. We are a non profit organization that depends on charitable gifts of time and money from the American people to provide our services.

An appropriation of \$388.40 dollars from the town of N. Stratford will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

If you require additional information, please let me know.

Thank you for your consideration of this request.

Sincerely,



Shelley M. Proulx, Manager
Greater White Mountain
American Red Cross
Laconia, New Hampshire



COMMUNITY SERVICES COUNCIL OF NEW HAMPSHIRE

Mail: PO Box 2338, Concord, NH 03302-2338

Location: 79 Sheep Davis Road, Pembroke, NH

www.cscnh.org

AGENCY PROGRAMS

Administration

603-225-9694

800-843-1117

FAX 603-225-4158

A D I

Alcohol & Drug

Intervention

603-228-1959

Developmental Disabilities Services

603-225-9694

NH HELP LINE

Information and
Referral Services

603-225-9000

800-852-3388

TTY 225-9000

H I C E A S

Medicare

Health Insurance

Counseling Education

Assistance Services

800-852-3388

P Q H C

Protecting Quality

Health Care

603-228-0223

Traumatic Brain Injury Services

603-225-9694

Unite to Help

Rental Security

Deposit Program

603-225-9000

TO: New Hampshire City and Town Managers

FROM: Dalia M. Vidunas, Executive Director

RE: Request for funding for **NH Help Line**

DATE: May 4, 2005

Madam/Sir,

For more than 30 years, **NH Help Line** has been serving the people of this state in their times of need by providing the state's largest comprehensive free and confidential information & referral service available through a statewide toll-free number. Last year, over 65,000 callers were provided with information, referrals, and advocacy assistance with issues involving:

- Meeting basic needs, such as housing/homeless, food and clothing;
- Connecting with domestic violence/sexual assault services;
- Protecting children and elderly adults in abusive and neglectful situations;
- Locating substance abuse treatment options;
- Accessing medical and dental care;
- Understanding Medicare and Medicaid benefits; and
- Finding legal resources.

NH Help Line is program of Community Services Council of New Hampshire, a private, non-profit organization. In recent years, funding cuts combined with the ever-increasing costs of operating a large comprehensive information and referral service, have created a financial situation for the program that could have dire consequences if new sources of support cannot be secured. In order for **NH Help Line** to continue to meet the increasing demand for our services, it has become necessary to seek funding from the cities and towns whose citizens are being served.

It is understood that the budgets for most cities and towns are tight and the decrease in funding for many programs at both the federal and state-levels is being felt in every community. What should also be understood is that the work of **NH Help Line** assists people every day that would otherwise find themselves depending solely on the resources of their city or town in their time of crisis or need. **NH Help Line** maintains a database of more than 4,100 social service and health care resources. Each day, our trained and nationally certified I&R Specialists work with callers to connect them with resources that can assist them to get back on their feet and allow them to continue to be contributing members of their communities.



With town and city budgets being finalized in the next several weeks, Community Services Council of New Hampshire is requesting that the Town of Stratford include \$1,000 in support of **NH Help Line** for the coming fiscal year. This small amount represents less than \$3.00 a day for services provided for all residents of Stratford.

If your city or town requires a formal proposal for funds, please forward this request to the **NH Help Line** Program Manager, Stephanie Cassavaugh, at the mailing address listed, or, if available electronically, to: scassavaugh@cscnh.org. Additionally, Stephanie is available to answer any questions you may have concerning the program and can be reached at: 603.225.9694, ext. 224.

On behalf of Community Services Council of New Hampshire, I want to thank you, in advance, for your anticipated support of this vital program. **NH Help Line** has been here for the citizens of New Hampshire for more than thirty years, and with the support of our local communities, we can continue for the next thirty.

Northumberland Ambulance Service

Ambulance Service Contract Schedule of Fees For 2006

Contract Fee:	932 residents, at \$10.50 per capita	\$9,786.00
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Billing Rates:

- Mileage (All)	Code A0425	\$ 9.00
- Oxygen Administration	Code A0422	\$ 32.78
- Defibrillation	Code A0384	\$ 54.56
- IV Line	Code A0394	\$ 88.53
- Specialty Care Trans.	Code A0434	\$ 679.07
- BLS Non-Emergency	Code A0428	\$ 213.12
- BLS Emergency	Code A0429	\$ 341.00
- ALS Non-Emergency	Code A0426	\$ 255.77
- ALS Emergency Level 2	Code A0433	\$ 574.59
- ALS Emergency Level 1	Code A0427	\$ 377.39

North Country Council
Regional Commission & Economic Development District
Bethlehem, NH

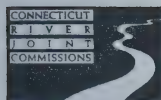
I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director



For an electronic copy of this report, please email Adair.Mulligan@crjc.org

ANNUAL REPORT - 2005

Headwaters Subcommittee

of the Connecticut River Joint Commissions

This year the Headwaters Subcommittee updated the Recreation chapter of our *Connecticut River Management Plan*, taking a close look at river access, riverfront recreational development, swimming, fishing, boating, and area trails. We continue to work with the Department of Transportation to provide a new public fishing and canoe access at the Stratford-Maidstone Bridge.

A new water quality assessment conducted for us by the State of New Hampshire indicates that the Connecticut River may not be safe for swimming in Stratford, due to bacteria from an unknown source. We have now begun work on revising and updating the water resources chapter of our plan.

The Subcommittee continues to carry out our legal obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage all towns in our region to review our current *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for floodplain and shoreland protection.

There is currently a vacancy in Stratford's representation on the Headwaters Subcommittee. Citizens interested in representing the town should contact the select board. The Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, on the second Thursday evening of every other month at the Columbia Town Hall. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan* is on the web at www.crjc.org/localaction.htm.

Gary Paquette, Stratford representative

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as all-terrain vehicles and recreational use of the river to the Connecticut River Birding Trail and floodplain development. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

We have completed a scientific assessment for the river from Murphy Dam to Gilman, and have provided the town office with a map of our findings for Stratford and a brochure for landowners interested in knowing the causes of erosion in the region and how to manage it.

With the support of the four US Senators from the two states, the Commissions were able to provide \$85,000 in Partnership Program grants for locally-inspired projects, including a grant to the Pittsburg Ridge Runners for riverbank restoration at Magalloway Road, and to the Grace United Methodist Church for a new canoeing and fishing access at Beecher Falls.

CRJC support efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. We brought Governors Jim Douglas of Vermont and John Lynch of New Hampshire together for a tour of the river region, and through our efforts, the 500 miles of state-designated roadway have been named a National Scenic Byway.

We welcome the public to our meetings on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

Annual Report
of the
Stratford
School District

For the Fiscal Year Ending

June 30, 2005

**ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF STRATFORD, NH
YEAR ENDING JUNE 30, 2004^{1/2}**

**ORGANIZATION/ADMINISTRATION
2005-2006**

School Board

E. Harlan Connary, Chairperson

Claire Martineau

Michael Lynch

Superintendent of Schools

Sherwood W. Fluery – Tel. 636-1437

Tammy Talotta, Business Manager

Frederick Bailey, Administrative/Curriculum Coordinator

Carol Frizzell, Curriculum/Grants Coordinator

Robert Butson, Foreign Language Grant Coordinator

Carrie Irving, Secretary

Kim McDade, Transportation Coordinator & Accounts Payable

Patricia Brown, Payroll & Human Resource

Principal

Georgia Caron

Assistant Principal

Thomas Culver

Charles Lockhart

Treasurer

Patricia Stinson, Interim

Moderator

Stephen LaFrance

Clerk

Karen Chapple

Auditor

Plodzick & Sanderson

Concord, NH

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 14, 2006, at 10:00 o'clock in the forenoon until 8:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; and one member of the School Board for the ensuing three years.

Given under our hands at Stratford this 15th day of February, 2006.

SCHOOL
BOARD

E. Harlan Connary
E. Harlan Connary, Chairperson

Claire Martineau
Claire Martineau

Michael Lynch
Michael Lynch

A True Copy of Warrant – Attest:

E. Harlan Connary
E. Harlan Connary, Chairperson

Claire Martineau
Claire Martineau

Michael Lynch
Michael Lynch

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 13, 2006, at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. Shall the school district accept the provisions of RSA 198:27-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by the School Board)
3. To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)
4. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Stratford School District and the Stratford Teachers' Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Cost</u>	
2006-2007	\$25,877.00	over the 2005-2006 appropriation
2007-2008	\$28,781.00	over the 2006-2007 appropriation
2008-2009	\$28,781.00	over the 2007-2008 appropriation

And further to raise and appropriate the sum of Twenty Five Thousand Eight Hundred Seventy Seven Dollars (\$25,877.00) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2005-2006 fiscal year. (Recommended by the School Board)

5. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for a building assessment and future renovations.
6. To see if the District will vote to raise and appropriate the sum of Two Million, Four Hundred Thirty Seven Thousand, Nine Hundred Ninety Seven Dollars, (\$2,437,997.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District.
(This amount does not include any other warrant articles)
(Recommended by the School Board)

7. To see if the district will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Maintenance Expendable Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.
(Recommended by the School Board)
8. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 15th day of February, 2006.

SCHOOL
BOARD

E. Harlan Connary
E. Harlan Connary
Claire Martineau
Claire Martineau
Michael Lynch
Michael Lynch

A True Copy of Warrant – Attest:

E. Harlan Connary
E. Harlan Connary
Claire Martineau
Claire Martineau
Michael Lynch
Michael Lynch

SCHOOL
BOARD

2/16/2006

STRATFORD SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2005

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	-56,266.52				100,898.36
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	34,131.03	8,052.20	-5,272.13		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	113,438.17	29,974.82	4,156.21		
BOND PROCEEDS RECEIVABLE					
INVENTORIES					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	91,302.68	38,027.02	-1,115.92	0.00	100,898.36
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	2,780.07	29,974.82	4,156.21		
INTERGOV'T PAYABLES					
OTHER PAYABLES	26,948.38	8,052.20	-5,272.13		
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
PAYROLL DEDUCTIONS	24,441.65				
DEFERRED REVENUES	4,820.72				
OTHER CURRENT LIABILITIES					
Total Liabilities	58,990.82	38,027.02	-1,115.92	0.00	0.00
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR ENCUMBRANCES					
RESERVE FOR CONTINUING APPROPRIATIONS					
UNRESERVED FUND BALANCE					100,898.36
Total Fund Equity	32,311.86				
TOTAL LIABILITY & FUND EQUITY	32,311.86	0.00	0.00	0.00	100,898.36
	91,302.68	38,027.02	-1,115.92	0.00	100,898.36

February 16, 2006

STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2005

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	663,650.90	253,518.20	16,896.78	30,328.20	6,656.51	844.35	971,894.94
SPECIAL PROGRAMS	111,308.66	35,509.57	158,693.55	1,755.55	0.00	0.00	307,267.33
VOCATIONAL PROGRAMS	0.00	0.00	1,231.26	0.00	0.00	0.00	1,231.26
OTHER INSTRUCTIONAL PROGRAMS	16,621.11	1,589.02	6,560.93	3,111.62	417.75	1,467.00	29,767.43
Support Services							0.00
STUDENT	28,901.86	8,859.87	29,221.36	893.07	0.00	0.00	67,876.16
INSTRUCTIONAL STAFF	28,899.99	15,280.78	1,414.33	5,402.61	1,556.26	35.00	52,588.97
GENERAL ADMINISTRATION	2,705.00	126.07	113,528.62	0.00	0.00	2,770.33	119,130.02
SCHOOL ADMINISTRATION	125,401.15	36,509.53	3,448.41	2,752.72	0.00	227.00	168,338.81
OPERATION/MAINTENANCE	50,355.35	22,119.98	71,332.24	56,890.81	1,668.95	0.00	202,367.33
STUDENT TRANSPORTATION	23,209.37	1,862.65	27,625.37	20,613.56	0.00	0.00	73,310.95
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS						3,555.00	3,555.00
TRANSFER TO FOOD SERVICE						25,484.30	25,484.30
TOTAL EXPENDITURES	1,051,053.39	375,375.67	429,952.85	121,748.14	10,299.47	34,382.98	2,022,812.50

**STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2005**

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	945,546.00			
TUITION, LEA WITHIN NH				
TUITION, LEA OUTSIDE NH	330,632.92			
EARNINGS ON INVESTMENT	201.84			1,982.97
RENTALS				
FOOD SERVICE SALES		34,618.63		
OTHER LOCAL REVENUE	14,410.54			
TOTAL LOCAL	1,290,791.30	34,618.63	0.00	1,982.97
STATE REVENUE:				
ADEQUACY AID (GRANT)	592,767.00			
ADEQUACY AID (STATE TAX)	107,812.00			
CATASTROPHIC AID				
SCHOOL BUILDING AID				
VOC ED (TRANSPORTATION)	4,869.26			
CHILD NUTRITION		1,165.83		
DRIVER EDUCATION	1,350.00			
OTHER RESTRICTED STATE AID				
TOTAL STATE	706,798.26	1,165.83	0.00	0.00
FEDERAL REVENUE:				
TITLE I			123,020.90	
OTHER REST. FED. AID THRU STATE			86,412.01	
ADULT EDUCATION				
CHILD NUTRITION		59,034.37		
DISABILITIES PROGRAMS	46,195.12			
MEDICAID DISTRIBUTIONS	5,905.01			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND				
TOTAL FEDERAL	52,100.13	59,034.37	209,432.91	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		25,484.30		3,555.00
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				
TOTAL REVENUE	2,049,689.69	120,303.13	209,432.91	5,537.97

**STRATFORD SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2003/2004</u>	<u>2004/2005</u>
EXPENDITURES:	357,222.22	333,161.39
REVENUES:		
Individuals with Disabilities Act (94-142):	41,860.00	46,195.12
Medicaid Funds:	5,285.45	5,905.01
Adequacy Allocation:	<u>96,954.00</u>	<u>96,954.00</u>
TOTAL REVENUES:	144,099.45	149,054.13
NET SPECIAL EDUCATION COST:	213,122.77	184,107.26

STRATFORD SCHOOL DISTRICT

Vendor Name	
ACADEMIC BOOK SERVICES	\$265.65
ADAMS, SANDRA	\$131.35
ADVANCED MFG TECHNIQUES, INC	\$3,328.48
AGS	\$58.29
AIM FILTRATION SYSTEM	\$185.67
ALL AMERICAN INVESTMENT GROUP, LLC	\$6,050.00
AMERICAN BUSINESS DIRECTORIES	\$94.90
AMERICAN KIDS PREVIEW	\$351.96
AMERICAN LIBRARY PREVIEW	\$37.00
AMERICAN THERMOFORM CORP.	\$90.00
AMERIGAS LANCASTER	\$2,059.63
ARTS ALLIANCE OF NORTHERN	\$9,118.89
BAKER'S PLAYS	\$70.00
BELKNAP MILL SOCIETY	\$40.00
BENGSTON TOOL & DIE	\$100.00
BERNARD FOOD INDUSTRIES, INC	\$587.00
BIO CORPORATION	\$299.50
BLUE RIBBON MAINTENANCE	\$222.01
BOLENS SEPTIC &	\$100.00
BOOKBAG	\$39.95
BOYNTON, JAY C.	\$3,089.75
BRIGHT APPLE	\$45.99
BROADVIEW NP ACQUISITION	\$940.92
BRODART	\$36.50
BROOKS' COLEBROOK COUNTRY DAY SCHOOL	\$17,116.53
BURLINGTON FOOD SERV. CO.	\$29,798.22
BURNS TRUCK STOP	\$120.01
CALEDONIAN RECORD	\$1,544.53
CARON, GEORGIA	\$1,522.86
CARROLL CENTER FOR THE BLIND, THE	\$1,380.00
CDW-G	\$127.50
CENTER FOR TEACHER EFFECTIVENESS	\$106.00
CENTRAL COMMAND	\$499.90
CENTRAL PAPER PRODUCTS CO	\$2,541.66
CHILDREN'S PRESS	\$204.40
CLARKEIES MARKET	\$1,321.02
CLASSROOM DIRECT.COM	\$1,850.56
COCA-COLA BOTTLING CO.	\$2,691.15
COLEBROOK OFFICE SUPPLY	\$56.16
COLLINS SPORTS MEDICINE	\$264.90
COMMERCIAL SERVICES, INC.	\$269.26
CONWAY OFFICE PRODUCTS	\$581.07
CREAMPOKE DRIVING SCHOOL	\$1,650.00
CRYSTAL SPRINGS BOOKS	\$485.03
CULVER, TOM	\$833.00
D G ROOFING, INC.	\$16,200.00
DAKOTA GOURMET	\$234.65

DARTMOUTH-HITCHCOCK CLINI	\$881.00
DAVIS INSTRUMENTS	\$177.50
DEAN A. BALNCHETTE	\$3,435.06
DEMCO	\$368.74
DICK BLICK	\$843.24
DIDAX	\$175.23
DSCI	\$825.03
EAI - EDUCATION	\$60.35
EAST COAST WHOLESALE INC.	\$203.43
EASTER SEALS OF NH	\$55,145.91
EASTERN SPRINKLER SERVICE	\$340.00
ECKERD YOUTH ALTERNATIVES	\$6,921.84
EDUCATORS OUTLET	\$609.88
ELECTRONIC EXPRESS	\$277.00
ELLIS MUSIC	\$640.55
EMERSON & SON	\$4,794.85
EPS BOOKS	\$123.59
ETA CUISENAIRE	\$694.72
F.B. SPAULDING CO	\$332.00
FIRST STUDENT, INC.	\$25,693.75
FLINN SCIENTIFIC, INC.	\$510.16
FOLLETT LIBRARY RESOURCES	\$10,595.61
FOLLETT PUBLISHING CO	\$136.65
FOREAST TRANSPORTATION, LLC	\$167.29
FORESTRY SUPPLIERS, INC.	\$1,076.74
FREEDOM SCIENTIFIC	\$183.00
FRITO-LAY, INC.	\$1,120.50
GAMPRODUCTS, INC	\$91.01
GARETH STEVENS	\$926.92
GENESIS CHILDREN'S CENTER	\$97.50
GLENCOE DIVISION	\$1,188.09
GLOBAL ALLIANCE CREDIT CORP	\$70.00
GOPHER	\$281.65
GOULET COMMUNICATIONS	\$331.50
GOVCONNECTION, INC.	\$2,311.09
GRANITE STATE CONFERENCE	\$150.00
GREAT EVENTS PUBLISHING	\$201.60
GREAT SOURCE	\$350.99
GUMDROP BOOKS	\$496.55
H P HOOD, INC	\$5,576.06
HALLADAY, MAREN	\$308.68
HANDWRITING WITHOUT TEARS	\$172.75
HARCOURT ACHIEVE	\$786.49
HARCOURT SCHOOL PUBLISHER	\$4,262.94
HARDING, BRADLEY	\$4,995.65
HARTFORD, THE	\$6,269.72
HAWTHORNE EDUCATIONAL SERVICES INC	\$79.20
HEARLIHY	\$180.56
HIGHSMITH COMPANY	\$910.74
HILLYARD	\$3,160.32
HOFFMANN, SANDRA	\$704.10
HONEYWELL INC	\$1,213.70

HP HOOD LLC PROCESSING FACILITY	\$7,523.13
IBC DBA NISSEN WONDER HOSTESS	\$1,432.72
INDEPENDENT LIVING AIDS	\$12.85
INLAND DIVERS, INC.	\$104.50
INTERNAL REVENUE SERVICE	\$34.44
INTERNATIONAL READ. ASSOC	\$61.00
J K LYNCH DISPOSAL	\$6,101.33
J. W. PEPPER & SON	\$765.23
J.W. PEPPER & SON	\$233.85
JORDAN ASSOCIATES	\$1,717.41
JOSTEN'S, INC.	\$105.14
JUNIOR LIBRARY GUILD	\$1,350.60
KALINSKI, CHARLES DR.	\$125.00
KAPLAN SCHOOL SUPPLY	\$56.29
KEITH'S II SPORTING GOODS	\$672.00
KELVIN	\$36.50
KENCO, INC.	\$3,923.73
KIPP ALARM SERVICE	\$1,110.04
KNOWBUDDY U.S.	\$429.40
LADUKE, KIM	\$401.00
LAFITTE, PIERRE	\$58.00
LAFUZE, JOSEPH	\$65.00
LANDON, KERRY	\$1,862.40
LAPERLE'S IGA	\$888.09
LEARNING STRUCTURES	\$594.00
LGC HEALTH TRUST	\$263,330.68
LIBERTY FLAG	\$432.90
LIBRARIANS BOOK EXPRESS	\$696.53
LIBRARIES UNLIMITED	\$137.21
LIBRARY STORE, THE	\$458.31
LIEBL PRINTING COMPANY	\$1,378.85
LINWORTH PUBLISHING	\$365.74
LITTLETON SCHOOL DISTRICT	\$1,231.26
LITTLETOWN TROPHIES	\$59.45
LOOKOUT EXPRESS	\$499.76
LRP PUBLICATIONS	\$69.75
LYNCH, MICHAEL	\$3,147.50
M & Q PLASTIC PRODUCTS	\$332.63
MAGAZINE SUBSCRIPTION SERVICE	\$441.80
MAILBOX YEARBOOK, THE	\$101.70
MAKARAWICZ, BILL	\$58.00
MARINO, TONY	\$2,081.45
MCGRAW HILL, INC.	\$89.91
MCINTIRE BUSINESS PRODUCT	\$360.94
MEASURED PROGRESS	\$267.50
MENC	\$93.00
MENTAL HEALTH CENTER, THE	\$12,825.00
MIDAMERICA BOOKS	\$733.98
MIDWEST	\$60.00
MULTI-STATE BILLING	\$856.99
MUNCE'S SUPERIOR, INC.	\$29,950.72
MUSIC IN MOTION	\$527.53

MUSIC TREASURES CO.	\$274.40
NASCO	\$1,534.87
NATIONAL COUNCIL OF TEACHERS OF MATHEMATICS	\$72.00
NATIONAL SCHOOL PRODUCTS	\$185.32
NATIONAL TICKET COMPANY	\$47.00
NCIA	\$1,218.20
NEWS & SENTINEL	\$1,335.55
NEWSWEEK EDUCATION PROGRAM	\$292.05
NH DEPARTMENT OF EDUCATION	\$500.00
NH RETIREMENT SYSTEM	\$35,039.64
NH School Boards Association (NHSBA)	\$2,725.33
NH TEACHERS OF MATHEMATICS	\$20.00
NHASEA - Level I Academy	\$60.00
NHCSS	\$85.00
NHEMA	\$200.00
NHIAA	\$810.00
NHPLT	\$200.00
NIMCO, INC.	\$350.09
NORCOSTCO, INC	\$100.19
North Country Education Services (NCES)	\$39,722.00
NORTH COUNTRY TITLE I CONFERENCE	\$60.00
NORTH STRATFORD MARKET	\$447.74
NORTHUMBERLAND SCHOOL DIS	\$57,433.78
OFFICEMAX	\$2,657.84
OMNITRON ELECTRONICSS	\$103.50
OPRE, STEVEN	\$73.80
ORIGINAL CRISPY PIZZA OF	\$6,297.80
P.C. CONNECTION	\$273.00
PALOS SPORTS	\$134.34
PARENT INSTITUTE, THE	\$96.36
PAXTON PATTERSON	\$36.61
PCI EDUCATIONAL PUBLISHING	\$307.89
PENNOCK REFRIGERATION	\$594.91
PENWORTHY CO.	\$837.99
PERMA-BOUND	\$1,789.46
PERRAS, PATRICIA	\$996.00
PLAYSCRIPTS INC	\$148.90
PLODZIK & SANDERSON	\$2,932.00
PORTER OFFICE MACHINES	\$5,522.86
POULIN SALES INC.	\$539.00
POWER KIDS PRESS	\$516.15
PRIMARY TEACHERS BOOK CLU	\$86.90
PRIMEX	\$14,258.48
PROJECT ADVENTURE	\$848.35
PROJECT LEAD THE WAY INC.	\$4,510.00
PUBLIC SERVICE CO. OF NH	\$20,783.55
PUBLISHERS QUALITY LIB.	\$2,976.34
RADISSON HOTEL MANCHESTER	\$115.24
READ NATURALLY	\$1,009.80
READING STREET	\$422.95
REALLY GOOD STUFF	\$1,411.94
RELIABLE	\$833.50

RELIABLE CORP.	\$374.40
REMEDIA	\$86.18
RICK TROW PRODUCTIONS,INC	\$72.60
RJ SPORTS	\$1,055.70
ROSSETTI, STEVE	\$116.00
ROTH, KATHY	\$178.54
ROTH, PAUL	\$220.00
RRI OF LOUDON LLC	\$938.37
SAGEBRUSH CORP	\$1,255.50
SALMON PRESS	\$3,491.38
SAMUEL FRENCH INC	\$71.19
SAU #58	\$92,205.60
SAX ARTS & CRAFTS	\$681.36
SCHLESSINGER MEDIA	\$86.85
SCHOLASTIC INC.	\$119.88
SCHOLASTIC, INC.	\$526.79
SCHOOL SPECIALTY INC	\$791.38
SCOTT FORESMAN	\$1,139.40
SCOTT LAWSON GROUP, LTD	\$4,316.67
SDE	\$2,227.54
SELF	\$13.00
SF CABLE	\$20.62
SHAPES ETC.	\$14.72
SHARPER VIDEO PRODUCTIONS, INC.	\$160.00
SHORTESS-RAWSON & ASSOCIATES	\$3,765.00
SLD	\$620.00
SMILEMAKERS	\$182.35
SMITH & TOWN PRINTERS LLC	\$930.00
SOPRIS WEST EDUCATIONAL SERVICES	\$362.25
SPORTIME LLC	\$48.15
STAFF DEVELOPMENT FOR	\$1,295.87
STAMP FULFILLMENT SERVICE	\$419.85
STAPLES	\$5,708.05
STARK SCHOOL DISTRICT	\$1,797.85
STATE OF NH-MV	\$30.00
STEVENSON LEARING SKILLS	\$53.62
STONE, DAVID	\$576.00
STRATFORD ACTIVITIES FUND	\$7,072.16
STRATFORD PUBLIC SCHOOL	\$1,992.00
STRATFORD SCHOOL LUNCH	\$200.00
STRATFORD STUDENT ACTIVIT	\$2,606.81
SUCCESS BY DESIGN,INC.	\$71.11
SUMMIT LEARNING	\$353.38
SUNDANCE PUBLISHERS AND	\$386.54
SUPER DUPER PUBLICATIONS	\$169.00
SURPLUS DISTRIBUTION SECT	\$1,783.98
SYSCO FOOD SERVICE OF NORTHERN	\$8,318.36
TEACHER DISCOUNT	\$499.48
TEACHER'S DISCOVERY	\$508.02
TEACHER'S VIDEO COMPANY	\$134.22
THEME UNITS A TO Z	\$94.31
TOWN AND COUNTRY	\$644.40

TOWN OF STRATFORD	\$12,605.62
TRAILMASTER	\$22,850.00
TRAVERS TOOL CO	\$531.00
TREASURER, STATE OF N.H.	\$25.00
TREASURER, STATE OF NH	\$888.75
TREE HOUSE	\$52.50
TRUSTEES OF TRUST FUND	\$3,555.00
UNIFIRST CORPORATION	\$3,680.48
UNION LEADER CORP.	\$1,753.00
UNLIMITED INSTITUTIONAL	\$400.55
UPPER CONNECTICUT VALLEY	\$29,230.19
UPSTART	\$429.75
VERIZON	\$3,267.02
VERMONT DEPT. OF TAXES	\$1,588.14
VERSHIRE CENTER	\$25,504.03
VILLAGE BOOK STORE	\$127.60
WARDS BIOLOGY & CHEMISTRY	\$582.74
WEBER ACCESSIBILITY SYSTE	\$632.70
WEEKLY READER CORP.	\$160.45
WEEKS MEDICAL CENTER	\$4,327.00
WEIR, CHRISTIE	\$250.00
WEST JAM ENTERPRISES	\$560.40
WEST MUSIC COMPANY	\$351.85
WESTERN NEW YORK COMPUTING SYSTEMS	\$1,604.46
WHITMORE, DICK	\$140.00
WICKED GOOD SOFTWARE, INC	\$1,000.00
WILSON LANGUAGE TRAINING	\$1,207.80
WOLKINS	\$100.00
WORLD ALMANAC EDUCATION	\$3,423.18
WORLD REFERENCE RESOURCES	\$327.04
WRIGHT GROUP	\$269.77
WROBLESKI, WALTER	\$125.85
YOUNG ADULT RESOURCES	\$475.25
ZIZZA LOCK & SAFE	\$429.50
289 Vendors Listed. Total for All Vendors	\$1,097,597.66

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STRATFORD SCHOOL DISTRICT
EXPENDABLE TRUST FUND SUMMARY
For Fiscal Year Ending June 30, 2005

	Special Education	School Maintenance	Total
Beg. Balance 7/01/04	\$45,505.68	\$49,854.71	\$95,360.39
Deposits	\$3,555.00		\$3,555.00
Interest Earned	\$801.40	\$1,181.57	\$1,982.97
Withdrawals			\$0.00
Ending Balance 6/30/05	\$49,862.08	\$51,036.28	\$100,898.36

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2005/2006	2006/2007		
	BUDGET	PROPOSED		
	AMOUNT	BUDGET	DIFF. +/-	
GENERAL FUND				
SALARIES	1,052,563	1,054,999	2,436	
HEALTH INSURANCE	258,900	320,633	61,733	A
INSURANCE BUYOUT	0	4,500		
DENTAL INSURANCE	6,756	8,014	1,258	
LIFE & DISABILITY INSURANCE	9,234	8,003	-1,231	
FICA	77,609	79,494	1,885	
NH RETIREMENT-EMPLOYEE	6,017	6,443	426	
NH RETIREMENT-TEACHER	31,525	31,031	-494	
TUITION REIMBURSEMENT	4,401	6,734	2,333	
UNEMPLOYMENT COMPENSATION	1,741	1,777	36	
WORKER'S COMPENSATION	8,298	6,546	-1,752	
SAU MANAGEMENT SERVICES	91,620	93,966	2,346	
INSTRUCTIONAL IMPROVEMENT	6,856	8,400	1,544	
REFEREES	7,316	8,644	1,328	
DRIVER EDUCATION	1,000	1,300	300	
TEACHER MENTOR		1,000	1,000	
PROFESSIONAL SERVICES	94,297	93,875	-422	
LEGAL	2,500	3,000	500	
AUDIT	2,600	3,150	550	
WATER/SEWER	7,920	12,268	4,348	
DISPOSAL SERVICES	6,100	6,100	0	
PLOWING	3,000	3,151	151	
REPAIRS & MAINTENANCE	23,400	25,050	1,650	
RENTAL MODULAR CLASSROOM	0	6,600	6,600	B
COPIER RENTAL	7,160	7,160	0	
CONSTRUCTION SERVICES	26,000		-26,000	C
TRANSPORTATION CONTRACT	28,312	28,348	36	
SPECIAL EDUCATION TRANSPORTATION	26,934	3,360	-23,574	D
INSURANCE	7,802	7,802	0	
TELEPHONES	4,700	5,270	570	
INTERNET ACCESS			0	
POSTAGE/PETTY CASH	1,500	1,500	0	
ADVERTISING	4,500	5,000	500	
PRINTING & BINDING	2,119	2,269	150	
TUITION-SPECIAL EDUCATION	123,892	99,740	-24,152	E
TRAVEL REIMBURSEMENT	5,880	6,183	303	
MEALS	575	575	0	
PHYSICALS & DRUG TESTING	415	380	-35	
GENERAL SUPPLIES	46,167	48,866	2,699	
ELECTRICITY	18,000	21,900	3,900	
BOTTLED GAS	2,500	2,500	0	
HEATING OIL	27,000	45,000	18,000	F
GASOLINE/DIESEL	6,000	11,356	5,356	
FOOD	3,015	3,540	525	
TEXTBOOKS/WORKBOOKS	37,798	31,833	-5,965	
SOFTWARE	2,648	8,147	5,499	
NEW FURNITURE & FIXTURES	790	1,590	800	
NEW COMPUTERS	2,142	600	-1,542	
REPLACEMENT EQUIPMENT	4,550	6,919	2,369	
REPLACE COMPUTER EQUIPMENT	2,411	4,211	1,800	

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2005/2006	2006/2007		
	BUDGET	PROPOSED		
	AMOUNT	BUDGET	DIFF. +/-	
GENERAL FUND				
EQUIPMENT	3,670	5,173	1,503	
DUES & FEES	9,582	8,841	-741	
TOTAL GENERAL FUND	2,109,715	2,162,739	48,524	
FOOD SERVICE				
SALARIES	47,436	50,291	2,855	
FICA	3,591	3,809	218	
RETIREMENT-EMPLOYEE	2,768	3,391	623	
UNEMPLOYMENT COMP.	212	212	0	
WORKER'S COMP	1,568	1,518	-50	
OTHER PROFESSIONAL/TECHNICAL	350	350	0	
REPAIRS/MAINTENANCE	1,000	1,200	200	
TRAVEL EXPENSES	250	250	0	
SUPPLIES	2,000	2,500	500	
FOOD	52,000	55,000	3,000	
ADDITIONAL EQUIPMENT	500	750	250	
DUES/FEES	650	650	0	
TOTAL FOOD SERVICE	112,325	119,921	7,596	
TOTAL GENERAL & FOOD FUNDS	2,222,040	2,282,660	56,120	
SPECIAL REVENUE FUNDS	130,000	155,337	25,337	
SEPARATE WARRANT ARTICLES				
NEGOTIATED SALARY INCREASES		25,877	25,877	
BUILDING ASSESSMENT		5,000	5,000	
		30,877	30,877	
GRAND TOTAL	2,352,040	2,468,874	116,834	

MAJOR VARIANCES

- A. MAINLY DUE TO A 18% PREMIUM INCREASE.
- B. A GRANT WAS USED IN PRIOR YEARS TO COVER THIS EXPENSE. THE GRANT HAS ENDED
- C. PRIOR YEAR WARRANT ARTICLE FOR UNDERGROUND FUEL TANK
- D. LESS SPECIAL ED. STUDENTS TRANSPORTED.
- E. REDUCED NUMBER OF SPECIAL EDUCATION STUDENTS PROJECTED.
- F. PRICE INCREASE PROJECTED FOR FUEL OIL.

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2005/2006 PROPOSED BUDGET	2006/2007 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 652,993.42	\$ 640,839.42	\$ (12,154.00)
SALARIES-SUBSTITUTES	\$ 12,000.00	\$ 16,560.00	\$ 4,560.00
HEALTH INSURANCE	\$ 186,723.78	\$ 245,626.22	\$ 58,902.44
HEALTH INSURANCE BUYOUT	\$ -	\$ 2,000.00	
DENTAL INSURANCE	\$ 4,933.40	\$ 6,274.09	\$ 1,340.69
LIFE & DISABILITY	\$ 6,848.29	\$ 6,035.39	\$ (812.90)
FICA	\$ 49,954.01	\$ 49,565.88	\$ (388.13)
TEACHERS' RETIREMENT	\$ 23,461.98	\$ 22,982.00	\$ (479.98)
TUITION REIMBURSEMENT	\$ 3,405.00	\$ 3,405.00	\$ -
UNEMPLOYMENT COMP	\$ 980.56	\$ 994.18	\$ 13.62
WORKMAN'S COMP	\$ 4,058.32	\$ 3,002.08	\$ (1,056.24)
REPAIRS/MAINTENANCE	\$ 500.00	\$ 500.00	\$ -
RENTAL RISO	\$ 410.00	\$ 410.00	\$ -
RENTAL COPIER	\$ 6,750.00	\$ 6,750.00	\$ -
TRAVEL POOL	\$ 600.00	\$ 600.00	\$ -
SUPPLIES	\$ 2,300.00	\$ 2,600.00	\$ 300.00
FOOD OPEN HOUSE	\$ 355.00	\$ 380.00	\$ 25.00
FOOD	\$ 660.00	\$ 660.00	\$ -
TEXTBOOKS/PERIODICALS	\$ 175.00	\$ 175.00	\$ -
FURNITURE & FIXTURES	\$ 300.00	\$ 300.00	\$ -
DUES AND FEES	\$ 925.00	\$ 925.00	\$ -
OTHER TUITION/WORKSHOPS	\$ -	\$ 329.00	\$ 329.00
TRAVEL POOL		\$ 232.00	
GRADE 1 SUPPLIES	\$ 609.72	\$ 920.39	\$ 310.67
GRADE 1 TEXTBOOKS/PERIODICAL	\$ 1,970.29	\$ 300.00	\$ (1,670.29)
GRADE 2 SUPPLIES	\$ 600.00	\$ 600.00	\$ -
GRADE 2-TEXTBOOKS/PERIODICALS	\$ 2,573.00	\$ 600.00	\$ (1,973.00)
GRADE 3 SUPPLIES	\$ 600.00	\$ 700.00	\$ 100.00
GRADE 3 TEXTBOOKS/PERIODICAL	\$ 2,100.00	\$ 600.00	\$ (1,500.00)
GRADE 4 SUPPLIES	\$ 665.00	\$ 958.00	\$ 293.00
GRADE 4 TEXTBOOKS/PERIODICAL	\$ 1,431.08	\$ 953.00	\$ (478.08)
GRADE 5 SUPPLIES	\$ 626.71	\$ 765.00	\$ 138.29
GRADE 5 TEXTBOOKS/PERIODICALS	\$ 1,877.41	\$ 699.00	\$ (1,178.41)
GRADE 6 SUPPLIES	\$ 500.00	\$ 1,098.00	\$ 598.00
GRADE 6 TEXTBOOKS/PERIODICALS	\$ 1,400.00	\$ -	\$ (1,400.00)
KINDERGARTEN SUPPLIES	\$ 430.31	\$ 472.00	\$ 41.69
KINDERGARTEN/BOOKS	\$ 2,039.73	\$ 765.00	\$ (1,274.73)
SUPPLIES-ART	\$ 2,320.00	\$ 1,489.00	\$ (831.00)
REPLACEMENT OF EQUIPMENT-ART	\$ -	\$ 2,100.00	\$ 2,100.00
BUSINESS-REPAIRS & MAINT.	\$ 200.00	\$ -	\$ (200.00)
BUSINESS-SUPPLIES	\$ 367.80	\$ 500.00	\$ 132.20
BUSINESS-TEXTBOOKS/PERIODICALS	\$ 532.20	\$ 2,100.00	\$ 1,567.80
BUSINESS-SOFTWARE	\$ 450.00	\$ 450.00	\$ -
BUSINESS-OTHER EQUIP.	\$ 200.00	\$ 220.00	\$ 20.00

ENGLISH-TRAVEL	\$ 250.00	\$ 250.00	\$ -
ENGLISH-SUPPLIES	\$ 679.00	\$ 773.00	\$ 94.00
ENGLISH-TEXTBOOKS/PERIODICALS	\$ 1,214.55	\$ 3,666.00	\$ 2,451.45
ENGLISH - DUES & FEES	\$ 75.00	\$ 75.00	\$ -
WORLD LANGUAGE-TRAVEL	\$ 300.00	\$ 300.00	\$ -
WORLD LANGUAGE-SUPPLIES	\$ 121.99	\$ 156.00	\$ 34.01
TEXTBOOKS-WORLD LANGUAGE	\$ 588.56	\$ 1,003.00	\$ 414.44
WORLD LANGUAGE - DUES & FEES	\$ 95.00	\$ 95.00	\$ -
PHYSICAL EDUCATION-SUPPLIES	\$ 500.00	\$ 550.00	\$ 50.00
TEXT/PERIODICALS-PHYSICAL ED.	\$ 200.00	\$ 300.00	\$ 100.00
FCS-SUPPLIES	\$ 1,228.05	\$ 1,294.00	\$ 55.95
FCS-FOOD	\$ 2,000.00	\$ 2,500.00	\$ 500.00
FCS-TEXTBOOKS/PERIODICALS	\$ 419.13	\$ 603.00	\$ 183.87
FCS-SOFTWARE	\$ 75.56	\$ 152.00	\$ 76.44
FCS-REPLACE EQUIPMENT	\$ 200.00	\$ 250.00	\$ 50.00
IND. ARTS-REPAIRS/ MAINT.	\$ 300.00	\$ 300.00	\$ -
IND. ARTS-SUPPLIES	\$ 2,024.94	\$ 1,350.00	\$ (674.94)
IND. ARTS-TEXTBOOKS	\$ 300.00	\$ 300.00	\$ -
IND. ARTS - SOFTWARE	\$ 220.00	\$ 2,500.00	\$ 2,280.00
IND. ARTS-OTHER EQUIPMENT	\$ 1,500.00	\$ -	\$ (1,500.00)
MATH-SUPPLIES	\$ 615.77	\$ 749.00	\$ 133.23
MATH-TEXTBOOKS	\$ 6,932.23	\$ 1,485.00	\$ (5,447.23)
MATH-OTHER EQUIPMENT	\$ 500.00	\$ 300.00	\$ (200.00)
MATH - DUES & FEES	\$ 250.00	\$ -	\$ (250.00)
MUSIC-REPAIRS	\$ 900.00	\$ 1,100.00	\$ 200.00
MUSIC-SUPPLIES	\$ 3,600.36	\$ 3,319.00	\$ (281.36)
MUSIC-REPLACEMENT EQUIPMENT	\$ 2,449.64	\$ 820.00	\$ (1,629.64)
MUSIC-DUES & FEES	\$ 526.00	\$ 526.00	\$ -
SCIENCE-OTHER PROF. SERVICES	\$ 225.00	\$ 225.00	\$ -
SCIENCE-SUPPLIES	\$ 2,564.05	\$ 2,588.00	\$ 23.95
SCIENCE-EQUIPMENT	\$ -	\$ 283.00	\$ 283.00
SCIENCE-TEXTBOOKS/PERIODICALS		\$ 255.00	\$ 255.00
SOCIAL STUDIES-SUPPLIES	\$ 830.00	\$ 850.00	\$ 20.00
SOCIAL STUDIES-TEXTBOOKS	\$ 1,185.00	\$ 1,250.00	\$ 65.00
SOCIAL STUDIES-SOFTWARE	\$ 500.00	\$ -	\$ (500.00)
SOCIAL STUDIES-FURNITURE & FIXTURES	\$ -	\$ 800.00	\$ 800.00
SOCIAL STUDIES-OTHER EQUIPMENT	\$ -	\$ 100.00	\$ 100.00
SOCIAL STUDIES - DUES & FEES	\$ 200.00	\$ 200.00	\$ -
COMPUTER ED.-REPAIRS/MAINT	\$ 1,000.00	\$ 1,000.00	\$ -
COMPUTER ED.-SUPPLIES	\$ 675.06	\$ 700.00	\$ 24.94
COMPUTER ED.-SOFTWARE	\$ 990.00	\$ 4,500.00	\$ 3,510.00
COMPUTER ED.-REPLACE EQUIPMENT	\$ 2,411.00	\$ 3,911.00	\$ 1,500.00
DRIVER EDUCATION	\$ 1,000.00	\$ 1,300.00	\$ 300.00
READING SPECIALIST-SALARY	\$ 500.00	\$ 500.00	\$ -
READING SPECIALIST-FICA	\$ 38.25	\$ 38.25	\$ -
READING SPECIALIST-SUPPLIES	\$ 250.00	\$ 250.00	\$ -
TOTAL	\$ 1,020,271.15	\$ 1,070,900.90	\$ 48,397.75
ALTERNATE EDUCATION			
TUITION-PRIVATE SOURCE	\$ 6,000.00	\$ 8,000.00	\$ 2,000.00
TOTAL	\$ 6,000.00	\$ 8,000.00	\$ 2,000.00

SPECIAL EDUCATION

SALARIES	\$	70,320.00	\$	70,320.00	\$	-
SALARY-PARAPROFESSIONALS	\$	28,194.00	\$	37,145.90	\$	8,951.90
SALARY-SUMMER PROGRAM	\$	2,400.00	\$	2,400.00	\$	-
HEALTH INSURANCE	\$	19,302.00	\$	27,452.00	\$	8,150.00
DENTAL INSURANCE	\$	680.00	\$	680.00	\$	-
LIFE & DISABILITY	\$	939.92	\$	824.99	\$	(114.93)
FICA	\$	6,767.97	\$	8,221.13	\$	1,453.16
TEACHER'S RETIREMENT	\$	2,601.84	\$	2,601.84	\$	-
UNEMPLOYMENT COMP	\$	224.00	\$	259.84	\$	35.84
WORKER'S COMP INSURANCE	\$	566.19	\$	438.32	\$	(127.87)
STAFF DEVELOPMENT	\$	600.00	\$	400.00	\$	(200.00)
OTHER PROFESSIONAL/TECHNICAL	\$	71,652.66	\$	68,356.85	\$	(3,295.81)
REPAIRS & MAINTENANCE	\$	500.00	\$	500.00	\$	-
TUITION/PUBLIC	\$	23,000.00	\$	1,800.00	\$	(21,200.00)
TUITION/PRIVATE	\$	88,892.00	\$	83,940.00	\$	(4,952.00)
EXPENSE/TRAVEL	\$	-	\$	400.00	\$	400.00
SUPPLIES	\$	1,718.43	\$	1,556.00	\$	(162.43)
SOFTWARE	\$	237.80	\$	345.00	\$	107.20
TEXTBOOKS	\$	7,859.89	\$	11,779.00	\$	3,919.11
SPEECH SUPPLIES	\$	300.00	\$	314.00	\$	14.00
NEW COMPUTER-STUDENT	\$	2,142.95	\$	600.00	\$	(1,542.95)
REPLACE EQUIPMENT	\$	2,100.00	\$	-	\$	(2,100.00)
TOTAL	\$	330,999.65	\$	320,334.87	\$	(10,664.78)

VOCATIONAL EDUCATION

TUITION	\$	6,000.00	\$	6,000.00	\$	-
TOTAL	\$	6,000.00	\$	6,000.00	\$	-

C0-CURRICULAR PROGRAMS

SALARIES	\$	17,166.00	\$	17,681.13	\$	515.13
FICA	\$	1,314.00	\$	1,352.61	\$	38.61
RETIREMENT			\$	318.00	\$	318.00
DRAMA-SALARIES	\$	1,342.00	\$	1,854.00	\$	512.00
DRAMA-FICA	\$	103.00	\$	142.00	\$	39.00
DRAMA-MAINTENANCE			\$	100.00	\$	100.00
DRAMA-EXPENSE-TRAVEL	\$	300.00	\$	300.00	\$	-
DRAMA SUPPLIES	\$	1,000.00	\$	1,500.00	\$	500.00
DRAMA-DUES/FEES	\$	150.00	\$	150.00	\$	-
PHYS. ED.-REFEREES	\$	7,316.00	\$	8,644.00	\$	1,328.00
PHYS. ED.-TRAVEL REIMB.	\$	1,330.00	\$	881.00	\$	(449.00)
PHYS. ED.-SUPPLIES	\$	1,900.00	\$	2,240.00	\$	340.00
PHYS. ED.-UNIFORMS	\$	400.00	\$	600.00	\$	200.00
PHYS. ED.-DUES & FEES	\$	2,340.00	\$	2,400.00	\$	60.00
TOTAL	\$	34,661.00	\$	38,162.74	\$	3,501.74

GUIDANCE

SALARY	\$	28,370.70	\$	28,060.38	\$	(310.32)
HEALTH INSURANCE	\$	5,524.50	\$	6,416.04	\$	891.54
DENTAL INSURANCE	\$	295.80	\$	296.00	\$	0.20
LIFE & DISABILITY	\$	403.55	\$	269.67	\$	(133.88)
FICA	\$	2,170.36	\$	2,146.63	\$	(23.73)
TEACHER'S RETIREMENT	\$	1,049.72	\$	1,038.24	\$	(11.48)
UNEMPLOYMENT COMP	\$	48.72	\$	48.72	\$	-
WORKER'S COMP	\$	181.57	\$	134.75	\$	(46.82)
INSTRUCTIONAL IMPROVEMENT	\$	150.00	\$	150.00	\$	-
EXPENSE/TRAVEL	\$	300.00	\$	375.00	\$	75.00
SUPPLIES	\$	705.00	\$	720.00	\$	15.00
TEXTBOOKS	\$	300.00	\$	300.00	\$	-
SOFTWARE	\$	175.00	\$	200.00	\$	25.00
TOTAL	\$	39,674.92	\$	40,155.43	\$	480.51

HEALTH

OTHER PROF-TECHNICAL	\$	21,420.00	\$	24,293.00	\$	2,873.00
SUPPLIES	\$	1,000.00	\$	1,000.00	\$	-
TOTAL	\$	22,420.00	\$	25,293.00	\$	2,873.00

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	5,006.00	\$	6,750.00	\$	1,744.00
TEACHER MENTOR			\$	1,000.00	\$	1,000.00
TRAVEL	\$	1,300.00	\$	1,300.00	\$	-
TOTAL	\$	6,306.00	\$	9,050.00	\$	2,744.00

EDUCATIONAL MEDIA

SALARY	\$	29,880.00	\$	29,880.06	\$	0.06
HEALTH INSURANCE	\$	13,228.00	\$	13,976.00	\$	748.00
DENTAL INSURANCE	\$	340.00	\$	340.00	\$	-
LIFE & DISABILITY	\$	312.84	\$	289.81	\$	(23.03)
FICA	\$	2,285.81	\$	2,285.81	\$	-
RETIREMENT	\$	1,105.56	\$	1,105.56	\$	-
UNEMPLOYMENT COMP	\$	56.00	\$	56.00	\$	-
WORKMAN'S COMP	\$	191.23	\$	143.60	\$	(47.63)
SEMINARS & CONFERENCES	\$	450.00	\$	450.00	\$	-
REPAIRS/MAINTENANCE	\$	-	\$	149.60	\$	149.60
TRAVEL	\$	200.00	\$	200.00	\$	-
SUPPLIES	\$	475.25	\$	475.25	\$	-
PROFESSIONAL DEVELOPMENT	\$	650.00	\$	650.00	\$	-
TEXTBOOKS/PERIODICALS	\$	4,700.00	\$	4,700.00	\$	-
FURNITURE	\$	490.00	\$	490.00	\$	-
DUES & FEES	\$	50.00	\$	50.00	\$	-
REPLACEMENT OF EQUIPMENT	\$	869.70	\$	720.10	\$	(149.60)
TOTAL	\$	55,284.39	\$	55,961.79	\$	677.40

SCHOOL BOARD SERVICES

SALARIES	\$	2,785.00	\$	2,785.00	\$	-
FICA	\$	213.00	\$	213.00	\$	-
UNEMPLOYMENT COMP	\$	12.00	\$	12.00	\$	-
WORKMAN'S COMP	\$	18.00	\$	18.00	\$	-
OTHER PROFESSIONAL/SERVICES	\$	1,000.00	\$	1,000.00	\$	-
OTHER PROF AUDIT	\$	2,600.00	\$	3,150.00	\$	550.00
OTHER PROF LEGAL	\$	2,500.00	\$	3,000.00	\$	500.00
ADVERTISING	\$	4,500.00	\$	5,000.00	\$	500.00
PRINTING & BINDING	\$	850.00	\$	1,000.00	\$	150.00
DUES/FEES	\$	3,000.00	\$	3,000.00	\$	-
TOTAL	\$	17,478.00	\$	19,178.00	\$	1,700.00

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$	91,619.96	\$	93,966.24	\$	2,346.28
TOTAL	\$	91,619.96	\$	93,966.24	\$	2,346.28

SCHOOL ADMINISTRATION

SALARIES	\$	82,590.60	\$	72,046.58	\$	(10,544.02)
SALARY - PRINCIPAL SECRETARY	\$	38,143.00	\$	41,496.38	\$	3,353.38
SALARY - SUBSTITUTE	\$	-	\$	1,000.00	\$	1,000.00
HEALTH INSURANCE	\$	20,865.56	\$	11,151.88	\$	(9,713.68)
INSURANCE BUYOUT	\$	-	\$	4,500.00	\$	4,500.00
DENTAL	\$	506.60	\$	423.91	\$	(82.69)
LIFE & DISABILITY	\$	729.38	\$	583.30	\$	(146.08)
FICA	\$	9,236.13	\$	8,686.04	\$	(550.09)
EMPLOYEE RETIREMENT	\$	2,597.54	\$	2,825.96	\$	228.42
TEACHER RETIREMENT	\$	3,055.84	\$	2,665.72	\$	(390.12)
TUITION REIMBURSEMENT	\$	996.00	\$	3,000.00	\$	2,004.00
UNEMPLOYMENT COMP	\$	195.44	\$	181.82	\$	(13.62)
WORKMAN'S COMP	\$	772.70	\$	556.37	\$	(216.33)
POSTAGE/PETTY CASH	\$	1,500.00	\$	1,500.00	\$	-
PRINTING/BINDING	\$	1,269.00	\$	1,269.00	\$	-
EXPENSE/TRAVEL	\$	850.00	\$	845.00	\$	(5.00)
SUPPLIES	\$	2,400.00	\$	2,380.00	\$	(20.00)
DUES/FEES	\$	970.00	\$	970.00	\$	-
TOTAL	\$	166,677.79	\$	156,081.96	\$	(10,595.83)

SPECIAL EDUCATION ADMINISTRATION

SALARY	\$	9,473.00	\$	11,196.10	\$	1,723.10
HEALTH INSURANCE	\$	292.51	\$	2,609.88	\$	2,317.37
FICA	\$	724.68	\$	856.51	\$	131.83
RETIREMENT	\$	250.09	\$	414.25	\$	164.16
UNEMPLOYMENT COMP	\$	56.00	\$	56.00	\$	-
WORKER'S COMP INSURANCE	\$	60.63	\$	54.86	\$	(5.77)
TRAVEL	\$	450.00	\$	500.00	\$	50.00
SUPPLIES	\$	400.00	\$	900.00	\$	500.00
DUES & FEES	\$	400.00	\$	450.00	\$	50.00
TOTAL	\$	12,106.91	\$	17,037.60	\$	4,930.69

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$	50,218.00	\$	51,717.55	\$	1,499.55
SALARY - SUBSTITUTE			\$	1,000.00	\$	1,000.00
HEALTH INSURANCE	\$	12,964.00	\$	13,384.00	\$	420.00
FICA	\$	3,841.68	\$	3,956.39	\$	114.71
EMPLOYEE RETIREMENT	\$	3,419.85	\$	3,521.96	\$	102.11
UNEMPLOYMENT COMP	\$	112.00	\$	112.00	\$	-
WORKMAN'S COMP	\$	1,677.28	\$	1,577.42	\$	(99.86)
WATER/SEWER	\$	7,920.00	\$	12,267.50	\$	4,347.50
DISPOSAL SERVICES	\$	6,100.00	\$	6,100.00	\$	-
PLOWING	\$	3,100.00	\$	3,151.00	\$	151.00
REPAIRS/MAINTENANCE	\$	20,000.00	\$	21,400.00	\$	1,400.00
RENTAL - MODULAR CLASSROOM	\$	-	\$	6,600.00	\$	6,600.00
PROPERTY INSURANCE	\$	7,802.00	\$	7,802.00	\$	-
TELEPHONES	\$	4,700.00	\$	5,270.00	\$	570.00
SUPPLIES	\$	14,000.00	\$	15,000.00	\$	1,000.00
ELECTRICITY	\$	18,000.00	\$	21,900.00	\$	3,900.00
BOTTLED GAS	\$	2,500.00	\$	2,500.00	\$	-
HEATING OIL	\$	27,000.00	\$	45,000.00	\$	18,000.00
REPLACEMENT EQUIPMENT			\$	3,999.00	\$	3,999.00
OTHER EQUIPMENT	\$	-	\$	3,000.00		
DUES/FEES	\$	600.00	\$	-	\$	(600.00)
TOTAL	\$	183,854.81	\$	229,258.82	\$	42,404.01

TRANSPORTATION

SALARIES	\$	12,551.00	\$	12,880.00	\$	329.00
FICA	\$	960.15	\$	985.32	\$	25.17
UNEMPLOYMENT COMP	\$	56.00	\$	56.00	\$	-
WORKMAN'S COMP	\$	771.88	\$	637.33	\$	(134.55)
TRANSPORTATION CONTRACT	\$	26,012.00	\$	26,048.00	\$	36.00
MEALS	\$	575.00	\$	575.00	\$	-
PHYSICALS/DRUG TESTING	\$	415.00	\$	380.00	\$	(35.00)
SUPPLIES	\$	150.00	\$	100.00	\$	(50.00)
GASOLINE/DIESEL	\$	6,000.00	\$	11,356.00	\$	5,356.00
SPECIAL ED. TRANSPORTATION	\$	26,934.00	\$	3,360.00	\$	(23,574.00)
SALARIES-VOCATIONAL ED.	\$	6,000.00	\$	6,000.00	\$	-
FICA	\$	-	\$	459.00	\$	459.00
TRANSPORTATION-VOCATIONAL ED.	\$	2,300.00	\$	2,300.00	\$	-
TRANSPORTATION SPORTS H	\$	4,111.00	\$	4,111.00	\$	-
FICA	\$	-	\$	316.00	\$	316.00
TRANSPORTATION FIELD TRIPS H	\$	3,525.00	\$	3,525.00	\$	-
FICA	\$	-	\$	269.00	\$	269.00
TRAVEL-YOUTH & GOVERNMENT					\$	-
TOTAL	\$	90,361.03	\$	73,357.65	\$	(17,003.38)

CONSTRUCTION SERVICES

CONSTRUCTION SERVICES	\$	26,000.00	\$	-	\$	(26,000.00)
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TOTAL GENERAL BUDGET EXPENSE \$ 2,109,715.61 \$ 2,162,739.00 \$ 47,791.39

SCHOOL LUNCH PROGRAM

SALARIES - CAFETERIA	\$	46,936.00	\$	49,790.90	\$	2,854.90
SALARY - SUBSTITUTES	\$	500.00	\$	500.00	\$	-
FICA/ CAFETERIA	\$	3,590.61	\$	3,809.00	\$	218.39
RETIREMENT-EMPLOYEE	\$	2,768.26	\$	3,390.77	\$	622.51
UNEMPLOYMENT COMP	\$	212.00	\$	212.10	\$	0.10
WORKERS COMP	\$	1,567.66	\$	1,518.63	\$	(49.03)
OTHER PROFESSIONAL/TECHNICAL	\$	350.00	\$	350.00	\$	-
REPAIRS/MAINTENANCE	\$	1,000.00	\$	1,200.00	\$	200.00
EXPENSE/TRAVEL	\$	250.00	\$	250.00	\$	-
SUPPLIES/CAFETERIA	\$	2,000.00	\$	2,500.00	\$	500.00
FOOD--CAFETERIA	\$	52,000.00	\$	55,000.00	\$	3,000.00
ADDITIONAL EQUIPMENT-CAFETERIA	\$	500.00	\$	750.00	\$	250.00
DUES/FEES	\$	650.00	\$	650.00	\$	-
TOTAL	\$	112,324.53	\$	119,921.40	\$	7,596.87

TOTAL GENERAL AND FOOD FUNDS	\$	2,222,040.14	\$	2,282,660.40	\$	55,388.26
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FEDERAL FUNDS

TITLE I	\$	96,891.00	\$	116,128.00	\$	19,237.00
TITLE II	\$	27,917.11	\$	28,699.00	\$	781.89
TITLE IV	\$	3,230.98	\$	4,363.00	\$	1,132.02
OTHER	\$	1,960.91	\$	6,147.00	\$	4,186.09
DRUG FREE					\$	-
TOTAL FED FUNDS	\$	130,000.00	\$	155,337.00	\$	25,337.00

TOTAL INCLUDING FEDERAL FUNDS	\$	2,352,040.14	\$	2,437,997.40	\$	80,725.26
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WARRANT ARTICLE

BUILDING ASSESSMENT			\$	5,000.00	\$	5,000.00
NEGOTIATED SALARY INCREASES	\$	-	\$	25,877.00	\$	25,877.00
TOTAL WARRANTS	\$	-	\$	30,877.00	\$	30,877.00

GRAND TOTAL	\$	2,352,040.14	\$	2,468,874.40	\$	111,602.26
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2/17/2006

**STRATFORD SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT**

	(MS-24) CURRENT <u>2005-2006</u>	ESTIMATED <u>2006-2007</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	500.00	750.00
School Food Service Sales	32,000.00	34,000.00
Tuition	320,000.00	340,000.00
Other Local Revenue	4,000.00	4,000.00
<u>STATE REVENUES</u>		
Child Nutrition	1,187.00	1,100.00
Catastrophic Aid		
Vocational Aid	2,000.00	4,000.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	62,000.00	60,000.00
Medicaid	6,000.00	6,000.00
Other Federal Sources (94-142)	47,850.00	46,750.00
LOCAL/STATE/FEDERAL REV.	<u>475,537.00</u>	<u>496,600.00</u>
FEDERAL PROGRAM GRANTS	130,000.00	155,337.00
FUND BALANCE		
Placed into Capital Reserve	25,000.00	25,000.00
Unreserved to Reduce Taxes	<u>7,312.00</u>	
TOTAL REVENUE BEFORE GRANT	637,849.00	676,937.00
ADEQUATE EDUCATION GRANT	779,126.00	779,126.00
DISTRICT ASSESSMENT		
State Education Tax	88,439.00	80,424.00
Local Education Tax	871,626.00	957,387.00
TOTAL TAX ASSESSMENT	<u>960,065.00</u>	<u>1,037,811.00</u>
APPROPRIATION VOTED	2,377,040.00	2,493,874.00

2/16/2006

Stratford Tax Rate	School Portion Only		
Expenses:	<u>2005/2006</u>	<u>2006/2007</u>	Diff. +/-
Appropriations Voted:			
General Fund	2,109,715.00	2,162,739.00	
Lunch Program	112,325.00	119,921.00	
Federal Program Grants	130,000.00	155,337.00	
Transfer to Trust Fund	25,000.00	25,000.00	
Building Assessment		5,000.00	
Negotiated Agreement		25,877.00	
Total Appropriations	2,377,040.00	2,493,874.00	116,834.00
Revenues:			
Money left from last year's Budget	32,312.00		
General Revenues	359,687.00	408,850.00	
Federal Revenues	245,850.00	268,087.00	
Total Revenues	637,849.00	676,937.00	39,088.00
Amount before grant	1,739,191.00	1,816,937.00	77,746.00
State Education Grant	779,126.00	779,126.00	
Amount to be raised by taxes	960,065.00	1,037,811.00	77,746.00
State School Property Tax (raised locally) (Called state \$2.515)	88,439.00	80,424.00	
Local School Property Tax:	871,626.00	957,387.00	85,761.00
School Property tax less Tank Replacement	15.34	16.02	0.68
Building Assessment	0.00	0.09	0.09
Negotiated Agreement	<u>0.00</u>	<u>0.45</u>	<u>0.45</u>
Actual & Estimated Local School Tax Rate	15.34	16.47	1.13
State School Property Tax Rate (\$5.80):	2.87	2.50	-0.37
Total State & Local School Tax Rate:	18.21	18.97	0.76

*Based upon \$58,137,541 net assessed valuation and \$32,129,200 net assessment-utilities

SCHOOL ADMINISTRATIVE UNIT #58
Northumberland-Stark-Stratford

2/17/2006

PROPOSED 2006-2007 BUDGET

ESTIMATED REVENUES

Unreserved Fund Balance

TOTAL ESTIMATED REVENUES (E-Rate)	\$	41,470.30
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ESTIMATED EXPENDITURES

CURRICULUM DEVELOPMENT	\$	2,500.00
SCHOOL BOARD SERVICES	\$	5,796.00
SAU # 58 MANAGEMENT	\$	194,480.42
OTHER EXECUTIVE MANAGEMENT SERVICES (Includes E-Rate)	\$	93,120.30
FISCAL MANAGEMENT	\$	157,528.37
OPERATION AND MAINTENANCE	\$	11,961.47
TRANSPORTATION MANAGEMENT	\$	25,773.12
SALARY & BENEFIT POOL	\$	9,500.00

TOTAL EXPENSES	\$	500,659.68
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MINUS ESTIMATED REVENUES	\$	41,470.30
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PROPOSED BUDGET	\$	459,189.38
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	April 1, 2004 EQUALIZED EVALUATION	VALUATION PERCENT	ADM 2003-2004 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Northumb.	\$129,187,578	52.90%	418.1	66.57%	59.73%	\$274,295.86
Stark	\$63,429,242	25.97%	85.6	13.63%	19.80%	\$90,927.28
Stratford	\$51,576,720	21.12%	124.4	19.81%	20.46%	\$93,966.24
	\$244,193,540	100.00%	628.1	100.00%	100.00%	\$459,189.38

2/17/2006			
SAU #58			
ADOPTED BUDGET			
2006-2007			
	CURRENT	ADOPTED	
	BUDGET	BUDGET	
	2005-2006	2006-2007	DIFFERENCE
Curriculum Development			
Staff Development Day	1,500.00	1,500.00	0.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	2,500.00	2,500.00	0.00
Board Services			
Treasurer	500.00	500.00	0.00
FICA	38.25	39.00	0.75
Audit	1,600.00	1,750.00	150.00
Board Minutes	165.00	165.00	0.00
FICA	12.62	15.00	2.38
Retirement	6.83	7.00	0.17
Legal Services	1,100.00	1,000.00	-100.00
Professional Services	0.00	2,000.00	2,000.00
Insurance (Bond)	300.00	320.00	20.00
Sub-Total	3,722.70	5,796.00	2,073.30
SAU #58 Management			
Curr./Grants Coord.	26,523.00	26,523.00	0.00
Admin./Curr. Coord.	31,827.00	31,827.00	0.00
Secretary	25,900.00	25,053.00	-847.00
Health Insurance	15,114.00	17,653.00	2,539.00
Life & Disability	287.64	287.64	0.00
FICA	6,380.33	6,533.33	153.00
Retirement	1,733.37	1,842.31	108.94
Unemp. Comp.	84.00	84.00	0.00
Workers Comp.	173.14	173.14	0.00
Prof. Services-Superintendent	80,204.00	80,204.00	0.00
Travel	3,000.00	3,300.00	300.00
Dues & Fees	1,000.00	1,000.00	0.00
Sub-Total	192,226.48	194,480.42	2,253.94
Other Exec. Mgmt. Services			
Staff Training	1,000.00	1,000.00	0.00
Technical Services	1,000.00	1,000.00	0.00
Computer Repair	600.00	600.00	0.00
Copy Machine Rental	2,200.00	2,400.00	200.00
Telephones	4,000.00	4,200.00	200.00
Internet Fees	51,538.30	64,620.30	13,082.00
Postage	4,500.00	4,000.00	-500.00
Advertisements	2,000.00	2,000.00	0.00
District Software	0.00	6,700.00	6,700.00
Supplies	2,800.00	2,800.00	0.00
Network Software	1,300.00	1,300.00	0.00
Replacement of Computers	1,600.00	1,800.00	200.00
Dues & Fees	400.00	700.00	300.00
Sub-Total	72,938.30	93,120.30	20,182.00

Fiscal Management			
Salary Business Manager	52,800.00	52,000.00	-800.00
Salary-Payroll, Payables, Trans.	38,513.70	40,312.00	1,798.30
Health Insurance	20,712.24	24,191.23	3,478.99
Health Insurance Buyout	6,000.00	6,000.00	
Dental Insurance	0.00	350.00	350.00
Life & Disability	528.18	528.18	0.00
FICA	6,908.79	6,908.79	0.00
Retirement	6,150.18	6,150.18	0.00
Tuition Reimbursement	700.00	700.00	0.00
Unemp. Comp.	210.00	210.00	0.00
Workers Comp.	577.99	577.99	0.00
Prof./Technical Service	7,075.00	8,200.00	1,125.00
Travel Expense	2,000.00	2,000.00	0.00
Supplies	2,000.00	2,200.00	200.00
Software	7,000.00	7,000.00	0.00
Dues & Fees	200.00	200.00	0.00
Sub-Total	151,376.08	157,528.37	6,152.29
Operation/Maintenance			
Salaries	1,773.00	1,773.00	0.00
FICA	135.63	135.63	0.00
Unemp. Comp.	18.62	18.62	0.00
Workers Comp.	59.22	59.22	0.00
Maintenance	300.00	300.00	0.00
Rent	3,900.00	3,900.00	0.00
Property Insurance	600.00	600.00	0.00
Supplies	500.00	500.00	0.00
Electrical	1,300.00	1,300.00	0.00
Oil	1,500.00	2,875.00	1,375.00
Furniture/Fixtures	500.00	500.00	0.00
Sub-Total	10,586.47	11,961.47	1,375.00
Transportation Management			
Salaries	13,551.00	13,551.00	0.00
Health Insurance	5,897.00	6,538.18	641.18
Life & Disability	85.74	85.74	0.00
FICA	1,036.65	1,036.65	0.00
Retirement	922.82	922.85	0.03
Unemp. Comp.	42.00	42.00	0.00
Workers Comp.	86.73	86.73	0.00
Software Support	235.00	245.00	10.00
Equipment Repairs	500.00	500.00	0.00
Travel	900.00	1,500.00	600.00
Bus Supplies	300.00	300.00	0.00
Long Lasting Bus Supplies	500.00	500.00	0.00
Dues & Fees	250.00	465.00	215.00
Sub-Total	24,306.94	25,773.15	1,466.21
Salary & Benefit Pool	2,134.33	9,500.00	7,365.67
Total	459,791.30	500,659.71	40,868.41

STRATFORD SCHOOL DISTRICT MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS 2005-2006

I am pleased to submit my fourth annual school report

The SAU # 58 School Board, comprised of Northumberland, Stark, and Stratford established goals for the upcoming year. The School Board also adopted goals for the Stratford Public School. These goal areas have provided the focus and the direction for the use of our limited resources and time.

SAU #58 GOALS:

1. STAFFING

A. SAU Staffing

- 1) To maintain the same level of support from SAU Administration and staff
- 2) To focus as an SAU Board on the search for a new superintendent as a top priority and in a timely manner
- 3) To develop a contingency plan for the possible need for a new Business Manager at the end of the year

B. To identify possible critical shortage and retirement vacancies and to develop a plan for replacing those teachers and to attract quality staff

C. To maintain new programs currently funded by grants, through additional personnel, i.e. Spanish, technology (grants expire at the end of July 2006)

D. To assimilate new staff

E. To continue to help staff members meet state certification and HQT requirements

2. CURRICULUM

A. To continue curriculum mapping work with increased expectations for completion and follow-through:

- 1) GLE's inserted into the assessment area
- 2) Standards inserted into the content area
- 3) Administrators will communicate with each staff member to identify the current status of their curriculum map and to identify expectations and the timeline.

B. To complete curriculum revision for social studies to align with state frameworks and Grade Level Expectations as well as the new state standards and graduation requirements

C. To adopt the revised mathematics curriculum

- D. To implement the technology curriculum which was adopted by the SAU
- E. Board in the spring of 2005
- F. To maintain and improve test scores ensuring that we continue to meet AYP
- G. To use IAnalyze and the data it provides to develop an action plan for improving test scores
- H. To provide appropriate staff development to support curriculum improvement

3. TECHNOLOGY

A. Classroom

- 1) To stress the use of technology in the classroom
- 2) To continue the emphasis on technology through the use of in-focus projectors, wireless laptop labs, power point, Spanish software, email, streaming media, virtual field trips, and distance video conferencing
- 3) To implement the technology curriculum which was adopted by the SAU Board in Spring 2005
- 4) To support staff in any technology committee-approved initiative

B. SAU-wide Oversight

To have the Technology Committee examine SAU needs and to present a proposal to the SAU Board by November; topics should include but not be limited to infrastructure, purchasing, connectivity, and integration.

4. FUNDING

To continue to lobby for an adequate funding formula that will address our financial needs

To aggressively pursue additional sources of revenue such as grants

To maintain and be actively involved in the Coalition and continue meeting with local and state legislators

To use the media to keep people informed about funding issues

To examine the possibility of using our current technology to bring in additional revenue

5. STUDY COMMITTEES

To study current and future enrollments in order to bring recommendations to be presented at the Annual Meeting (Stark)

To define what the academic program would look like if there are future staff reductions (Stark)

To examine and make a recommendation regarding the adequacy of all the current facilities K-12, this to be presented in time for school district review (Groveton)

6. GRANTS

To continue to pursue grants that align with SAU goals and identified needs

To examine current grants and how to sustain their initiatives after funding ceases

To continue the current level of financial management of grants, i.e., purchases, stipends, expenditures, etc.

To produce end-of-year reports regarding financial aspects of the grants

7. STUDENTS

To continue to monitor drop-out rates and create action plans to address needs

To study the use of electronic portfolios K-12

To continue to improve transition from elementary to middle school

To examine student health issues, i.e., obesity, exercise, nutrition

8. NEGOTIATIONS

To successfully complete all contract negotiations SAU-wide

To maintain current positive working conditions and relationships

To look at cost effective win-win approaches for both staff and district

To continue the collegial, non-adversarial negotiations process

9. STAFF DEVELOPMENT

To provide effective staff development activities which align with district/school and SAU goals

To seek additional finances to support staff development activities

To develop an accountability system for staff development in order to monitor success and timelines

10. ALTERNATIVE EDUCATION

To examine the sustainability of the current charter school after the grant money runs out

To examine the success rate of the charter school program

To study student populations and drop-outs to identify those who would benefit from an alternative educational approach

SCHOOL GOALS:

1. To improve communication, relationships and involvement between all school constituents (community to school, interschool, intraschool and administration/staff/community)
2. To improve the use of fair, equitable and consistent discipline across all grades
3. To increase collaborative efforts among the staff to promote student learning, achievement and self-esteem
4. To improve utilization of available technology by all school constituents
5. To continue to monitor state funding and the school's population to increase the likelihood that the school will continue to exist
6. To support and improve extra-curricular programs; i.e. music, athletics, art, drama, etc.
7. Work closely with Vermont communities to improve communication and to increase enrollment.
8. To look at our facility and develop a long-range plan for an improvement plan

We had a number of new staff hired this past year: Georgia Caron – Principal, Barbara Wheelock – Special Education Director, Chuck Lockhart- Assistant Principal/Social Studies, Dana DeBlois – Physical Education/Athletic Director, and Sarah Mailhot – Grades 4/5.

I also want to thank Paul Roth for his many years of service to our school district and students. He is retiring at the end of this year and will be greatly missed.

I am pleased with the many successes that our school and students have achieved this past year. I want to particularly commend Mrs. Caron for her work and dedication this past year. She has done a fine job in her first year as principal.

I would like to thank the School Board, SAU# 58 staff, school administrators, teachers, support staff, and parents for their support this past year. I also want to extend my appreciation to Tammy Talotta, our new SAU #58 Business Administrator. She adjusted to her new position quickly and has worked well with everyone.

I am looking forward to next year and the challenges it will bring.

Respectfully submitted,

Sherwood W. Fluery
Acting Superintendent, SAU # 58

SAU #58
CURRICULUM/GRANTS COORDINATOR'S REPORT
2005-2006

As I finish my third year in this position, I still believe that we provide quality education in our small rural schools, due in great part to the support of the communities, the dedication of our staffs, and the forward thinking of our administrators. Progress is being made in many areas, including curriculum development, staff development, grant monies, and testing results.

Ten teachers representing all four schools served on the Mathematics Curriculum Committee. That curriculum has been revised to align with both the New Hampshire State Frameworks and the Grade Level Expectations (GLE's) developed for the New England testing program. Since it has been approved, mathematics textbooks have been purchased that align with the curriculum. We are currently revising and updating the social studies curriculum which will also align with the state frameworks. There are no GLE's for social studies as to date there is no plan for the state to test our students in social studies.

Our Staff Development plan this year has centered around the SAU goals of enhancing curriculum maps, of implementing technology, of maintaining and improving test scores, and of examining and improving student health issues. In October, a representative from CurriculumMapper presented three mini workshops for all staff to help them insert standards and grade level expectations into the maps they had created. On the October 26th and November 10th workshop days, teachers worked in small groups reviewing and critiquing maps to identify missing standards, repetitions of lessons, and other weaknesses that might inhibit student learning. Teachers' responses to this activity were very positive, and they have been continuing to improve their maps based on peer feedback. During the March release day, teachers for grades K-8 will review the state testing results to look for strengths and weaknesses in order to determine how or if curriculum and teaching strategies should be changed. High school teachers will work on methods for integrating technology into their classes. Finally, in April, a representative from POLAR will present a workshop on fitness and cardiovascular health.

Although many of our entitlement grant amounts are in danger of decreasing, grant money in SAU #58 totals in excess of \$925,000 for this year, an increase of about \$75,000. As grants such as the Foreign Language grant and Project-Lead-the-Way expire, we must seek ways to maintain the programs they support.

The NECAP's (New England Common Assessment Program) for reading and mathematics have been completed for Grades 3-8 at all schools. Grades 5 & 8 also had a writing prompt. These results should arrive in mid-March. Grade 10 will test in May, again in reading and mathematics. It is very important that this year's tenth graders do well enough on this test to meet AYP this year; otherwise, Stratford will become a School-in-Need-of-Improvement and will be required to develop a state-approved plan to increase scores. In October we received our AYP (Adequate Yearly Progress) status report for last year. Because Grades 3-8 took a pilot test, no actual results were released but AYP was based on attendance rates; Stratford Public School, Grades 3 – 8, had an attendance rate of 95.5%; thus it made AYP. Stratford High School made AYP in reading but not in mathematics; graduation rate was 99.1%, 67% of students were basic or above in reading, and 25% were basic or above in mathematics.

With changes occurring almost daily with state and federal requirements, the task of educating our young people remains a challenge. The staff in the Stratford Public School continues to meet them with creativity and dedication so that our students can hold their own in the complex world into which they will go.

Respectfully submitted,
Carol Frizzell

SAU #58
ADMINISTRATIVE/CURRICULUM COORDINATOR'S REPORT
2005-2006

All schools in SAU58 have worked hard to address the goals developed at the beginning of the year. These goals, established with input from school board members, central office administrators, building administrators, and teachers have provided the direction and the focus for all schools in the district. Professional development for educators and curriculum standards for the classrooms have been based on these school and district goals.

Our staff development days have been geared toward providing each teacher with the time to "map" out his or her classroom curriculum to ensure that these curriculums align with the state standards and that these standards are being covered at the appropriate grade level. By aligning our school's curriculums with the state standards and grade level expectations, we are helping our students prepare for the state tests. In addition to each teacher "mapping" their curriculums, K-12 curriculum review committees composed of staff members from all schools in the district, meet to update one major curriculum area a year. Already the language arts, science, and mathematics curriculum have been revised, and the review of the social studies curriculum is now in progress.

SAU58 is working diligently to meet the federal guidelines of the No Child Left Behind Act of 2001. The NCLB Act calls for improved student achievement and requires that all teachers of "core" curriculum subjects – mathematics, science, history, government, economics, geography, foreign language, language arts, music and art – be "highly qualified". There have recently been new interpretations by the Department of Education as to what is meant by the term "highly qualified teachers" and merely being certified as a teacher does not, in itself, meet the HQT definition. These new interpretations have led to much teacher anxiety in all our schools, however, it does now appear that the vast majority of our teachers meet the HQT guidelines. The few who do not are working diligently to attain this status and SAU 58 will provide whatever assistance is needed to help our educators become "highly qualified" by the June 2006 deadline.

One of the major concerns and challenges for our district in the coming years will be the recruitment of teachers to fill our vacancies. SAU58 experienced a 19% turnover of teachers and administrators last year. A significant amount of time was spent interviewing prospective candidates. Unfortunately this trend will probably continue as many of our teachers are nearing retirement age, some of our younger staff are choosing to seek careers elsewhere and nationwide there is a shortage of educators in a number of teaching areas.

The communities of Northumberland, Stark, and Stratford can be proud of their schools and I would like to thank the students, the professional and support staff, the building administrators, the local school boards, and the townspeople for all they do to make their schools the best they can be.

Respectfully submitted,

Frederick Bailey

FOREIGN LANGUAGE 2005-2006

In the winter of 2004, SAU58 was awarded a federally funded grant entitled **EMPOWERING NEW HAMPSHIRE TEACHES THROUGH A WORLD LANGUAGE PROJECT**. The Empowering Teachers project was designed to be a low-cost approach to the teaching of foreign language in three rural NH school districts. Using the talent of local world language teachers, intensive summer Spanish training for teachers grades 1-8, distance learning, the use of language labs and the use of high school and college Spanish students an effective procedure was developed.

During the first months of the Project an advisory committee was formed and remained in place through out the Project. The advisory committee, after discussion with fellow teachers and administrators, decided to do instruction in only one language and that being Spanish and not French and Spanish. This decision was based on the pressure that teachers were feeling due to No Child Left Behind mandates. World language teachers developed a curriculum guide for Spanish in grades 1-6. National Spanish standards were the bases for developing this guide. These same teachers developed and taught summer Spanish training for teachers for all elementary staff who were interested. All staff that were approved by school administrators could attend and stipends were paid.

The fall of 2004, The Rassias Foundation presented a three day workshop for all elementary staff. This workshop presented to staff the aspects of the Rassias methodology. Evaluation from staff and confirmed by administrators indicated that this was not a direction that staff wanted to go. Other possible college level training was explored and Plymouth State University developed a summer course for elementary to learn Spanish so they could teach their students. At the same time students from Dartmouth College were included in a Holiday presentation for Groveton students via video conferencing.

Another aspect of the Project was the purchase and use of language labs. Vendors were contacted and presentations were made. After discussion amongst administrators and the advisory group it was decided to purchase Rosetta Stone Software and laptop computers. With the help of the technology staff in the various schools software was installed on the computers with System Management Service capabilities. Students were instructed in the use of the labs, given time to use the software and results were recorded in the spring of 2005.

Also during the second half of the school year, 2004-2005, a Spanish student from PSU presented lessons to the three elementary schools in SAU58 using video conferencing on a weekly basis. Professional staff of PSU from the Spanish and technology departments coordinated and supervised the presentation of instruction. Observation of these presentation indicated that they were effective and enjoyed by the students. Staff, at the elementary school level communicated that they would like more cultural enrichment and less instruction during the video conferencing. This information was transmitted to Plymouth and plans were developed to move forward with video conferencing for school year 2005-2006.

During the summer of 2005 more summary training in Spanish was conducted by the SAU world language teachers for elementary teachers and some staff. Two levels

of instruction were offered, a second level for those having had the previous instruction and a beginning level for new staff or for staff not having the previous instruction. Attendance was over 90% and well received by staff. A college level course that was developed at PSU was cancelled and a number of teachers had signed up and were going to travel to Plymouth for the classes.

During the school year 2005-2006 arrangements were made to continue the delivery of instruction from Plymouth but connectivity problems made this impossible to deliver. Plans are underway to find other native speaking presenters via video conferencing. Keene State College, Boston University and an organization called VOSS which connects difference and appropriateness of presenters has created delays.

There have been many positive spin-offs as a result of the Project. First and for most students, staff and parents have found Spanish enjoyable and beneficial. Staff in general seem to appreciate the need to expose students to language early and that cultural awareness is crucial to understanding of language. Schools have been updated with technology and connectivity. A SAU58 Technology Committee that addresses the many issues and opportunities of technology meets regularly with an agenda driven format. Staff development in technology is organized and on going. Relationships with technology vendors have been clarified and productive.

Respectfully submitted by,

Robert Butson

Stratford School Mission Statement and Exit Outcomes

“The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community.”

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ **An effective communicator** – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people’s ideas;
- ◆ **Respectful of differences** – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ **A creative problem solver** – someone who solves problems effectively and with creativity;
- ◆ **An informed decision maker** – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ **Adaptable to change** – someone who can make adjustments to better his or herself in a changing environment;
- ◆ **A creative thinker** – someone who can come up with creative ideas without having to rely on others;
- ◆ **An inventor and producer** – someone who creates original products and ideas and puts them into action;
- ◆ **A responsible contributor to our school and community** – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ **A self-directed learner able to access information** – someone who is able to gain information for themselves and not need guidance from others;
- ◆ **Someone who has acquired a life-long love of learning** - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ **Respectful of the natural environment** – someone who values, appreciates, and cares for the natural environment.

STRATFORD PUBLIC SCHOOL
REPORT OF THE PRINCIPAL
School Year 2005-2006

The 2005-2006 school year began with several new teachers and administrators being added to the Stratford Public School staff. Sarah Mailhot (grades 4/5), Dana DeBlois (PE/Athletic Director), Chuck Lockhart (HS Social Studies/Assistant Principal), and Georgia Caron (Principal) were warmly welcomed by the school community, parents/guardians, and townspeople.

Our school enrollment was up slightly in September with 171 students registered to attend this year. Forty two students from Vermont communities joined the student population of North Stratford at the start of this school year with 29 coming from Bloomfield, 10 enrolled from Brunswick, and 1 student attending from Maidstone.

The class of 2005 graduated on Thursday, June 9, 2005. These eleven young men and women marched out into the working/college world with a packed gymnasium cheering them on, secure in the knowledge that they would be fine, upstanding, adult community members in the future. Our sincere congratulations went out to Anna Belanger, Brian Chapman, Kevin Flanders, Sarah Gagnon, Jeffrey Gaudette, Crystal Hand, Dennis Hand, Melissa Jordan, Donald Lesperance, Timothy Nugent, and Lance Washburn.

The following 2005-2006 Stratford Public School Goals were set by the School Board this fall:

- 1) To improve communication, relationships, and involvement between all school constituents.
- 2) To improve the use of fair, equitable, and consistent discipline across all grades.
- 3) To increase collaborative efforts among the staff to promote student learning, achievement, and self-esteem.
- 4) To improve utilization of available technology by all school constituents.
- 5) To monitor state funding and the school's population.
- 6) To work closely with Vermont communities to improve communication and enrollment.
- 7) To examine facility and improvements needed.

Some actions taking place since the beginning of the school year working toward these goals include the following:

A new Athletic Policy was developed and put in place in time for the beginning of the Fall athletic season. New coaches were hired for the various extra-curricular athletic activities and the athletic programs are growing and improving steadily. Baseball season will be starting soon; we would like to take this opportunity to encourage townspeople to attend our home games of all the extracurricular sports programs and cheer on our student athletes! (Goals # 1 & #3)

Our school community has put a great deal of emphasis upon respectful behavior being the norm for all students and staff members. Numerical data indicates that the number of office discipline referrals has lessened considerably as the school year has progressed. We have worked hard this

year to ensure that our discipline methods be firm, fair, and consistent. To this end, we have utilized personal 'character' instructional modules (Integrity, Handling Emotions, Self-Esteem, Preventing Fights, Saying No, Diligence, Responsibility, Caring for Others, Courage,) during monthly mentor meetings. These positive character traits continue to be emphasized daily by all teachers and support staff personnel. (Goal #2)

The Drama and Music programs continue to grow and wonderful productions are taking place regularly throughout the school year. We are very proud of our student extracurricular shows and encourage the public to attend and show their support. (Goals #1 & #3).

The full-day kindergarten program has continued this school year with 14 students attending and learning. This program has been an educationally valuable undertaking that should enhance our academic community in the years to come. (Goal #3)

A 4-day per week, 1¾ hour Afterschool Program staffed by certified teachers has been developed and implemented successfully since September. This program is available to any students in grades 3-12 needing academic/homework assistance or remedial help. (Goals #3 & #4)

Monthly reports from teachers regarding curricular use of technology in the classroom indicate that all staff members and students are utilizing individual classroom computers, projectors, TV/VCR/DVDs, the computer labs, virtual field trips, video conferencing, and other various technological tools. (Goal #4)

The School Board is investigating the feasibility of developing area/collaborative agreements with the surrounding Vermont towns thus increasing the school's student population. (Goals #5 & #6)

The School Board and Superintendent of Schools continuously monitor state funding issues and the impact these issues might have on our school district. (Goal #5)

Many small building/maintenance projects involving electrical issues, sections of roof repairs, floor refinishing, and grounds upkeep were completed throughout the summer. Large building projects completed this past year included having new rugs being installed in the kindergarten and first grade classrooms as well as the main hall of the K/1 wing. A new fence was installed in front of the school playground, thus allowing our elementary students to access and use the playground before and after school as well as during recess time (Goal #7).

Finally, we'd like to thank all of the townspeople for being willing to financially support our students and the school community at large in their academic, extra-curricular, and co-curricular endeavors.

Respectfully submitted,

Georgia A. Caron
Principal

Stratford School District School Health Services Year End Report 2004-2005

Total # of visits to health office:	2,052
Office visits for illness/injury	883
Prescription medications given	526
Over the counter medications given	420
Routine Screenings of height, weight, B/P, vision and hearing done on every student	180+
Scoliosis screenings done on all 5 th -8 th grade students	52
Lice Screenings	333+
Faculty office visits for B/P, dressing changes, OTC meds etc:	79+
Immunizations: Hepatitis B:	25
TD:	4
MMR:	8
Sports Physicals:	10
Other contacts with School Health Services:	
Parent contacts: in person, meeting, letter, phone	763+
School Contacts: direct meeting with staff	as needed: many
Medical contacts:	20

Debbi Lavery, RN BSN, provided School Health Services five days a week. Angele Smith RN filled in as a per diem nurse when needed for the regular nurse to attend Continuing Educational Conferences.

Routine screenings of height, weight, blood pressure, vision and hearing were completed for all students Kindergarten through twelfth grades. Referrals were made as needed. BMI (body mass index) was calculated on each student and our numbers passed onto Ellie Pearson RN for NH state statistical purposes and to Lorraine Harding, our Food Services Director, to begin monitoring potential obesity issues in our school. Scoliosis screenings were also completed on all 5th-8th grade students by Angele Smith RN. The weight of their backpacks still continues to be an issue for this group of students. We encourage them to carry only what they need, leaving the extra weight in their lockers and to wear their backpacks on both shoulders to distribute the weight evenly. The weight being carried should not exceed 15% of their body weight. All students are given Backpack Safety information included in their first day packets.

Because of our ongoing lice checks, we again have had minimal problems with lice this year. There always seems to be a family or two which these pests seem to hold on to each school year. With lots of persistence and education, we got rid of them.

ABC's of hand washing was practiced with the nurse by all K-4th grade students.

The nurse was also invited into health class to cover STD's, HIV and Hepatitis information.

We attempted a Kid Power program for some elementary students. Pedometers and daily logs were given to approximately 15 students. Only one came back intact. Findings were passed onto Ellie Pearson.

Nutrition education was also provided by Helene Grobman of UNH Cooperative Extension for students in K-4th grades.

The follow-up 3 and 6 month post-tests for last year's "Reducing The Risk" program were sent out and returned by most. The results were sent to NH State and the final installments of the monetary incentive were received. Problems did arise with the return of these evaluations because the program was given through the Health Class which was made up of mostly seniors. Most of these students went onto college and the Military so we needed to be persistent to receive the evaluations back. We have decided not to use this program with seniors again. The information this program brings to these students would benefit them at an earlier age before or as they begin normal sexual experimentation. This program enhances personal communication skills and teaches postponement and refusal skills through discussion and role-play.

We completed "Making A Difference" with the seventh grade class. This is a younger age-appropriate 8-module version of the "Reducing The Risk" program. It is an abstinence-based approach to HIV/STD and teen pregnancy prevention. We received 22 out of 23 parental permission forms for students to attend. One parent opted out. We all enjoyed the content which included personal goal setting, consequences of sex and poor decision making, responding to peer pressure and role-plays to practice refusal and negotiation skills. The monetary incentive from the state is half that of the RTR program. We received the first installment this school year. In the future we plan to approach the School Board to allow us to routinely implement these life skill programs. The Teen Task force will also be moving in this direction. We are looking forward to this opportunity.

The Teen Task Force remains committed to bringing many wonderful programs to our school. This year they were able to present a multimedia presentation by Motivational Productions of "The Power of One" to grades 7th-12th. This program stressed that one decision could mean the difference between success or tragedy. The audience seemed moved by the presentation. Funding was provided by the Teen Task Force.

We tried to "step out of the box" and bring programs from Motivational Productions to the rest of our school. We were able to bring "CPR"- Children Practicing Respect to Kindergarten through the 6th grade students. This show covered the different kinds of respect including self-respect by saying "no" to drugs, respect of parents and teachers/authority, and our country. This program was also well received. The three huge screens and loud music brought wide eyes to many students.

"The Harvest" is another show presented by Motivational Productions that we chose to bring to our staff. This was an uplifting inspirational presentation about the importance teachers have and the impact they can make in students' lives. Funding for both "CPR" and "The Harvest" came from funds which were generated from the RTR and MAD programs we implemented. After the presentation, an informal "coffee break" with home-made goodies and treats was served and we thanked them for the wonderful jobs they do.

As usual, the Teen Task Force also sponsored the Crossroads Conference at the Balsams Resort for 8th grade students. Subjects such as dating violence, bullying, STD and pregnancy prevention including abstinence, and motivational speakers were presented. Christie Weir, SAP, brought an improve group of our students to perform "Let's Party". The students played out scenarios which included drug and alcohol use and how their decisions could change while under the influence. It was a popular choice of the students who attended.

The Freshman follow-up program was offered to all students in the 9th grade. The information covered at the conference about STD's and pregnancy prevention is re-examined after another year of maturity is reached. This gives the students an opportunity to ask questions in a more comfortable setting.

Puberty Education was also provided to the 5th and 6th grade students. Educational packets are given to each child describing the naturally occurring changes they may be or will be experiencing over the next year or two. Unfortunately, we were unable to provide the PACT(parent and children together) program because of lack of parent response. We plan to run these programs in future school years.

We had the opportunity to become a Family Strength Facilitator. This program is designed for kids' 10-14 and their parents. It was sponsored by UNH Cooperative Extension. The purpose of this program is to strengthen family bonds and communication. It is a seven session program which provided us with information to share with the parents of the PACT program.

CPR, First Aid and AED training was given to our staff on a voluntary basis by UCVH's Becky Bean LPN. 13 staff members attended two after-school sessions.

CPR was also offered to all 8th and Health Class students. Sheila Macie from UCVH facilitated this training.

Sport physicals were offered to any first time athletes, 3rd, 5th, and 8th grade students. 10 physicals were performed by Jeff Conant PA of the Indian Stream Health Clinic of Colebrook.

The Safe-Sitter program was provided by Robin Scott to 8 students. Funding was primarily provided by Weeks Medical Center through Robin. The rest of the cost to the students was covered by funds made through the RTR and MAD implementations.

We also continue to be affiliated with the Stratford Children's Fund. Martha and John Connolly continue to provide donations of money and goods to our community. This fund has made it possible to bring extra special Christmas' to families. Between UCVH and Mr. and Mrs. Connolly we were able to reach out to three families this year. Mrs. Connolly lost her father this year and asked that donations be made to the fund instead of flowers. Their kindness has reached many of our community members.

Miles of Smiles of the Great North Woods continues to bring dental services to our K-6th grade students. Weekly brushing and fluoride continues for 1st-6th grades. Funding is provided by the Oral Health Grant through NHHS of the Community and Public Health Offices because of Jan Polgar's hard work. Students with parental permission have dental screenings. Children who qualified had dental services provided. Dental hygiene instruction is given in our K-6th grade classes by Karen Dupis, who also does the dental screenings for us. Full participation is encouraged but parental permission is required for fluoride treatment.

We continue to mentor two great students of our school. It is a pleasure and an honor to be part of Stratford School's Team. We look forward to our next year together.

Submitted by: Debbi Laverty, BSN RN, School Nurse

**STRATFORD SCHOOL DISTRICT
TEACHER SENIORITY & SALARY LIST
2005-2006**

<u>NAME</u>	<u>SALARY</u>	<u>STEP</u>	<u>YRS OF SERVICE</u>	<u>HEALTH INS COVERAGE</u>
Lockhart Charles	\$29,060	M-2	0	BC-4 (D-1)
DeBlois Dana	\$26,400	B-0	0	BC-1 (D-1)
Mailhot Sarah	\$28,720	B-4	0	BC-4 (D-4)
Opre Steve	\$34,780	MA+15-11	1	BC-4 (D-4)
McAdam Kelly	\$26,980	B-1	1	BC-4 (D-2)
Perras Patricia	\$26,980	B-1	1	BC-1 (D-1)
Johnston Kelly	\$28,720	B-4	2	BC-4
LaDuke Kim	\$33,940	B-13	3	BC-1 (D-1)
Easton Krista	\$31,040	B-8	3	C100-4 (D-4)
Wrobleski Walter	\$32,524	M-3	4	BC-1 (D-1)
Culver Thomas	\$36,256	B-5	5	BC-4 (D-1)
Havrda Jeanne	\$29,220	B+15-4	5	BC-2 (D-1)
Halladay Maren	\$29,880	B-6	6	C100-2 (D-2)
Hughes Marie	\$36,020	M-14	6	BC-1 (D-1)
Hamelin Tina	\$31,620	B-9	7	BC-2 (D-1)
Holman Diane	\$40,680	B-OS	10	None** (D-1)
Tuttle David	\$42,340	B+15-OS	15	C100-1 (D-1)
McKenzie Brenda	\$36,220	B+15-OS	16	BC-4 (D-1)
Adams Sandra	\$38,700	M-OS	17	C100-1 (D-1)
Bergquist Sandra	\$41,100	B+30-OS	17	C100-1 (D-1)
Hoffmann Sandra	\$42,340	B+15-OS	19	C100-2 (D-1)
Roth Kathryn	\$40,100	B-OS	21	* (D-1)
Roth Paul	\$41,840	B-OS	23	C100-2 (D-1)

*Covered under spouse's policy in Stratford

**Health insurance buy-out

INSURANCE COVERAGE

1 = Single

2 = Two Person

4 = Family

**STRATFORD PUBLIC SCHOOL
2005-2006 ENROLLMENT**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
P. Perras	12													12
K. Roth		15												15
S. Adams			15											15
T. Hamelin				12										12
S. Mailhot					11	4								15
K. Johnston							16	5						21
High School									22	12	14	10	12	<u>70</u>
														160

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- * You have the right to have access to and examine all records relating to your child's education.
- * You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- * You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- * You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- * If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- * At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- * After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- * If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- * During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Sherwood W. Fluery
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Georgia Caron
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

MINUTES OF THE ANNUAL MEETING OF THE SCHOOL
DISTRICT OF STRATFORD, NEW HAMPSHIRE
HELD ON March 8, 2005

Moderator, Stephen LaFrance, called meeting to order at 7:30 p.m.
The Moderator read the School Warrant:

Article 1: To hear reports of agents, auditors, committees, or officers
heretofore chosen and pass any vote relating thereto.

Moderator asked if there were any reports on Article 1.
No Reports given.

Article 2: To see if the District will vote to accept the provisions of the Federal
and State Lunch Program and to appropriate the sum of Sixty two
Thousand Dollars (\$62,000.00) for these purposes. Further, to see if
the District will authorize the School Board to make application for
such funds and to expend the same for such programs as it may
designate. This article is included in Warrant Article #4.
(Recommended by the School Board)

Moderator asked if there was any discussion on Article 2.
Motion made by Harlan Connary to accept Article 2 as written.
Motion seconded by Claire Martineau.
Motion carries by voice vote.

Article 3: To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)

Moderator asked if there was any discussion on Article 3.
Motion made by Claire Martineau to accept Article 3 as written.
Motion seconded by Harlan Connary.
Motion carries by voice vote.

Article 4: To see if the District will vote to raise and appropriate the sum of Two Million, Three Hundred Sixty Two Thousand, Thirty Nine Dollars and 94 cents, (\$2,326,039.94) for the support of schools, for the payment of salaries for the school officials and agents, and for the payment of the statutory obligations of the District. This article includes Warrant Article #2 but not any other warrant articles. (Recommended by the School Board)

Moderator asked if there was any discussion on Article 4.
Moderator recognized Keith Fellows. Keith questioned the Vendor List and why the school donated money to Brooks' Colebrook Country Day Care. Sherwood Fluery explained that it was a Special Ed Expense.
Keith also questioned the expense to Ray's Electric. Carl Ramsdell explained that it was for the generator, which had reserves to offset the amount.

Moderator asked if there was any other discussion on Article 4.
Moderator recognized Scott Mason. Scott asked why there was a 3.7% increase. Harlan Connary explained that it was broken down in the Fact Sheet that was handed out.

Moderator asked if there was any other discussion on Article 4.
Motion made by Terry Bernard to accept Article 4 as written.
Motion seconded by Harlan Connary.
Motion carries by voice vote.

Article 5: To see if the District will vote to raise and appropriate *up* to Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Special Education Expendable Trust Fund with such amount to be funded from the year end undesignated fund balance available on July 1. (Recommended by the School Board)

Moderator asked if there was any discussion on Article 5.
Motion made by Keith Fellows to suspend the rules of the meeting and skip Article 5, move to Article 6 and then back to Article 5.
Motion seconded by Ron Scott.
Motion carries by voice vote.

Article 6: To see if the District will vote to raise and appropriate the sum of Fifty Two Thousand Five Hundred Fifty Dollars (\$52,550.00) to replace the underground fuel tank and piping at the School. The

State Department of Environmental Services is requiring this change due to non-compliance.
(Recommended by the School Board)

Moderator asked if there was any discussion on Article 6.
Motion made Harlan Connary to amend Article 6 to raise and appropriate the sum of Twenty Six Thousand Dollars (\$26,000).

Discussions on the need of this replacement. The original deadline has already passed, an extension had been granted. There was question as to why not use the money out of the Maintenance Fund. The school board explained that it would then drain the fund, if there was a need for another repair, there would be no money.

The moderator recognized Scott Mason. He asked if the board has approached the State for grant money. He explained along with Lewis Ruch that the Town had received money in the past for the same purpose. Harlan Connary had made some inquiries, but had not heard anything back on the issue. Harlan also explained that the board is requesting to raise $\frac{1}{2}$ of the amount to fix what needs to be done. The Board realizes that eventually the tank will need to be replaced, knowing there is money in the Maintenance Fund and time to investigate other funding options.

Moderator asked if there was any other discussion on Article 6.
Motion seconded by Terry Bernard.
Motion to Amend carries by voice vote.

Moderator read amended Article 6:

To see if the District will vote to raise and appropriate the sum of Twenty Six Thousand dollars (\$26,000.00) to replace the underground fuel tank and piping at the School. The State Department of Environmental Services is requiring this change due to non-compliance.
(Recommended by the School Board)

Article 6 approved as Amended by voice vote.

Article 5: To see if the District will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Special Education Expendable Trust Fund with such amount to be funded from the year end undesignated fund balance available on July 1.

(Recommended by the School Board)

Moderator asked if there was any discussion on Article 5.

Motion made by Claire Martineau to accept Article 5 as written.

Motion seconded by Terry Bernard.

Motion carries by voice vote.

Article 7: To transact any other business that may lawfully come before said meeting.

Harlan Connary thanked Terry Bernard for her service on the School Board. He also thanked Carl Ramsdell for all his efforts over the years, keeping the books straight, etc. He will be missed.

Moderator asked for a motion to adjourn.

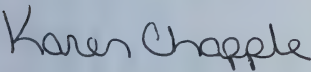
Motion to adjourn the meeting was made by Keith Fellows.

Motion seconded by Ron Scott.

Motion carries by voice vote.

Moderator adjourned the meeting at 7:55 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Karen Chapple".

Karen Chapple
School Clerk

Vital Statistics

Marriages—2004 Correction *

Date	Groom's Name	Residence	Bride's Name	Residence
02/14/2004	Gilcris, Scott R	Stratford, NH	Hebert, Christiane D.	Stratford, NH
02/27/2004	Caron, Robert M.	Stratford, NH	Welch, Judith M.	Stratford, NH
07/17/2004	Etayo, Damien N.	Stratford, NH	Rainville, Crystal L.	Stratford, NH
07/24/2004	Carney, Everett D.	Clarksville, NH	Gleason, Dawn E.	Stratford, NH
08/27/2004	Angell, Kurt E.	Stratford, NH	Scallion, Tracy L.	Stratford, NH

Births—2004 Correction *

Date	Place of Birth	Child's Name	Father's Name	Mother's Name
02/23/2004	Lancaster, NH	Burns, Kayleigh Madison	Burns, Daniel	Burns, Jennifer
04/21/2004	Lancaste,; NH	Gilcris, Jonathan Raymond	Gilcris, Mike	Gilcris, Nadine
04/21/2004	Lancaster, NH	Gilcris, Madison Isabelle	Gilcris, Mike	Gilcris, Nadine
04/30/2004	Lancaster, NH	Champagne, Marlon Louise	Champagne, Jeremy	Champagne, Lori
05/10/2004	Lancaster, NH	Goulet, Alexander Charles	Goulet, Brian	Goulet, Cheryl
05/25/2004	Lancaster, NH	King, Carrisa Lynn	King, Randall	Beaucage, Lauriann
06/20/2004	Lancaster, NH	Merchant, Damien Alexander	Merchant, Steve	Hansen, Krysten
07/19/2004	Lancaster, NH	Brooks, Zachary Joseph	Brooks, Stanley	Gort, Melissa
09/16/2004	Lancaster, NH	Caron, Courtney Angela	Caron, Ethan	Belanger, Cassie
11/02/2004	Lancaster, NH	Riff, Sierra Catherine Myra	Riff, Brian	Riff, Nettie
11/22/2004	Lancaster, NH	Moody, Aliyah Florence	Moddy, Curtis	Moody, Jennifer
11/30/2004	Lancaster, NH	Fuller, Shyanna Dawn	Fuller, William	Hall, Shahanna
12/10/2004	Lancaster, NH	Hayes, Shyanne Heaven	Haynes, Dana	LaFoe, Irene

Deaths—2004 Correction*

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
01/23/2004	Bessette, Alexis	West Stewartstown, NH	Bessette, Oliver	Routhier, Angelina
01/06/2004	Danforth, Howard	Lancaster, NH	Danforth, Unknown	Unknown, Cora
02/06/2004	Brown, Arthur R.	Lunenburg, VT	Brown, Carl	Portigue, Ethel
02/09/2004	LaFeuille, Bernice	Lancaster, NH	Deyette, Raymond	DeFosse, Bernadette
02/23/2004	Drew, Margaret	Colebrook, NH	Haynes, Guy	Sylvester, Estella
05/23/2004	Willey, Phyllis	Stratford, NH	Farnsworth, Neal	Hapgood, Ruth
07/18/2004	Bishop, Nicholas	Lebanon, NH	Bishop, Scott	Wentworth, Cinda
10/15/2004	Haynes, Michelle	Lancaster, NH	Crete, Denis	Fontaine, Rose
12/27/2004	LeBlanc, Adela	Lancaster, NH	Bourassa, Alfred	Fortin, Amanda

* Vital statistics for 2004 were incorrectly printed last year. This occurred because the state did not provide a complete listing to the town clerk. This error likely has occurred in previous years as a result of the records being reported to the state as residents residing in North Stratford, Stratford Hollow, Stratford, Center Stratford, or East Stratford instead of simply as residing in Stratford, which is the official town name. This is a corrective list for 2004.

Vital Statistics

Marriages--2005

Date	Groom's Name	Residence	Bride's Name	Residence
06/11/2005	Fuller, William F.	Stratford, NH	Hall, Shahanna L.	Stratford, NH
07/03/2005	Ricker, Walter E.	Stratford, NH	Estabrook, Terri L.	Stratford, NH

Births--2005

Date	Place of Birth	Child's Name	Father's Name	Mother's Name
01/19/2005	Lancaster, NH	Benway, Alyssa Nicole		Benway, Jennifer
02/02/2005	Lancaster, NH	Wheeler, Kaitlyn Nicole	Wheeler, Bryant	Connary, Angela
02/04/2005	Lancaster, NH	Clement, Amelia Jade	Clement, David	O'Neil, Heather
02/19/2005	Lancaster, NH	Smith, McKayla Anne	Smith, Alexander	Fellows, Randi
02/20/2005	Lancaster, NH	Davenport, Angelina Hope	Davenport, Brian	Boudle, Katrina
04/25/2005	Lancaster, NH	Ferry, Cody Ryan Dale		Emond, Angela
05/05/2005	Lebanon, NH	LaChance, Kylee Lynn	LaChance, Jeremiah	Bergeron, Lori
07/18/2005	Lancaster, NH	Brann-Goodwin, Conner Matthew	Goodwin, Douglas	Brann, Kate
08/29/2005	Lancaster, NH	Byers, Michael Van	Byers, Stephen	Hopps, Heather
10/20/2005	Lebanon, NH	Champagne, Andre Michael-Paul	Champagne, Jeremy	Champagne, Lori
10/23/2005	Lancaster, NH	Haynes, Landon Michael	Haynes, Michael	Nelsson, Shawna
11/16/2005	Lancaster, NH	Roy, Shayna Louise		Roy, Theresa
12/18/2005	Berlin, NH	Twofoot, Harley Alayn	Twofoot, Alan	Twofoot, Tiffany

Deaths--2005

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
03/07/2005	Tindle, Mabel	Littleton, NH	Johnson, Edward	Higgins, Marion
04/17/2005	Tyler, Lillian	Lancaster, NH	Farren, Lloyd	Marston, Lena
04/23/2005	Sullivan, Brooke	Lebanon, NH	Sullivan, Kevin	Noonan, Eileen
05/09/2005	Bilodeau, Sylvio	Colebrook, NH	Bilodeau, Harve	Fillion, Yvonne
05/15/2005	Stinson, Marie	Colebrook, NH	Eastman, Clayton	Whitten, Mary
06/24/2005	Haynes, Elwood	Lancaster, NH	Haynes, Orson	Wheeler, Elizabeth
06/26/2005	Eastland, Larry	Lebanon, NH	Stone, Freddie	Eastland, Marion
08/04/2005	Christie, Clifford E.	Lancaster, NH	Christie, Robert	Hardy, Isa
09/23/2005	Ruch, Lewis	Lebanon, NH	Ruch, Willard	Hinman, Alice
12/02/2005	Werdin-Connolly, Martha	Lebanon, NH	Werdin, Orthel	Lawrence, Rosealie

Each year vital statistics are provided to the Town of Stratford by the NH Division of Vital Records. In the past, we have received incorrect records. If you notice an error, please contact the office of the Town Clerk or the Selectmen's office. We apologize in advance for any omissions.

MEETING NOTES

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